



# **Town of Bassendean**

## **Supplementary Information**

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## Town of Bassendean

### 2019/20 Capital Priority Projects at a Glance



#### 1 Surrey Street

Restoration of the (1856-1857) Pensioner Guard Cottage and residence. Construction of new community space for Child Health Clinic and general public use. Manage and conserve the culturally significant heritage buildings and the new community facility to provide a vibrant community hub.



#### Bassendean Men's Shed

The Bassendean Community Men's Shed seeks to provide a well-equipped workshop for members to use as a base to gather, maintain their mental acuity and maintain or develop trade skills. The Men's shed allows men to relax and be themselves, find new mates, re-establish the value in their lives and have some fun?



#### Broadway Station Access Project

The Broadway Station Access Project aims to provide community, social, health and environmental benefits by providing safer and more coherent access reducing reliance on motor vehicles by improving access for pedestrians and cyclists.



#### Sandy Beach Playground and Ablutions

Construction of a nature-based playground to provide a gathering location for families to recreate, engage, play and celebrate.



#### Waste Strategy

Implement the better bins program, involving the three bin system and the food organics, garden organics (FOGO), recycling and waste system. Implementation will include an education program showing rate payers how to utilise the three bin system/FOGO and to assist in developing their own waste management plans.



#### Whitfield Street Safe Active Street

Construct a "Safe Active Street" from Guildford Rd to Ashfield Flats. To create a self-enforcing 30km/h road environment. The project will incorporate tree well planting, vegetation and water sensitive urban design.

## Town of Bassendean

### 2019/20 Capital Projects

→	<b>Drainage works - Lord Street</b>	Tree roots blocking pipes, to prevent flooding and potential property damage.
→	<b>Drainage upgrade of pipe - Eileen Street</b>	Upgrade of pipe, conflicting with existing utility services.
→	<b>Footpath - repairs</b>	Repairs of Town's footpaths - work to be conducted based on priority.
→	<b>Guildford Road (Pearson Street to Collier Rd) mulch</b>	Area requires coverage to save water and on additional weed costs.
→	<b>Nurstead drain relining</b>	Tree roots blocking pipes, to prevent flooding and potential property damage.
→	<b>Provision for road sealed surfaces</b>	Repairs to Town's road sealed surfaces - work to be conducted based on priority.
→	<b>Ashfield Football Club building improvements</b>	Remove existing tiles in club room, supply & fit tiles to grid work to form suspended grid ceiling.
→	<b>Building and office facilities upgrade</b>	Upgrade building and offices.
→	<b>Rewire of Stan Moses building</b>	Rewire of building - old wiring.
→	<b>Emergency repairs - replacement of assets</b>	Supports and resources urgent repairs to the Town's assets.
→	<b>Office and staff room Ashfield Wind in the Willows</b>	Upgrade office and staff room.
→	<b>Stan Moses main hall flooring sanding &amp; sealing</b>	Flooring maintenance for long term integrity.
→	<b>Bus stop replacement James Street and Penzance St</b>	New Bus stop for the public located adjacent to Hyde Retirement Village
→	<b>Jubilee Reserve- reticulation upgrade of pipes</b>	Reticulation upgrade of pipes to increase volume in the cricket area.
→	<b>Kelly park lighting</b>	Electrical work including on site switchboard and underground power to un-metered dome.
→	<b>Spillway construction - Success Hill</b>	Spillway repair and construction.

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→	<b>Updating signage in parks &amp; reserves for dog activities</b>	Replacing of signage in parks and reserves to ensure compliance and consistency.
→	<b>Toro ride on mower 5000 series</b>	Replacement of mower.
→	<b>Water tank upgrade</b>	Purchase of a water tank with pumps, pipes and a swinging arm to ensure an efficient watering system
→	<b>Office 365</b>	Upgrade of Microsoft suite in line with system requirements.

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## Town of Bassendean 2019/20 Operational Projects

→	<b>Asset Management</b>	To introduce a systematic approach to the governance, valuation and management of the Town's assets to meet legislative requirements.
→	<b>Provision for the delivery of Specialised Engineering Services</b>	Specialised Engineering Services to support our current engineering resources in areas such as geotechnical, hydraulic and hydrological, structural, traffic, marine and lighting engineering.
→	<b>European House Borer (EHB) monitoring and Control</b>	Annual dead wooding and monitoring of the deadwood take place to remove the EBH habitat to protect and restore our biodiversity and ecosystems.
→	<b>Underground Power - Reserve Fund contribution</b>	To facilitate engagement regarding costs of undergrounding power.
→	<b>Disability Access and Inclusion Plan to identify barriers to social inclusion</b>	To ensure people with disabilities and those from diverse backgrounds are valued and supported to participate in community life
→	<b>Emergency Services Contracts - Emergency Services Act and the State Risk Project</b>	To facilitate safer neighbourhood environments.
→	<b>Reconciliation Action Plan to facilitate Cultural Advancement Group Activities</b>	3-year Reconciliation Action Plan for building relationships, respect and opportunities with First Nation People.
→	<b>Service Review - Seniors and Disability Services and HRV to engage specialist services</b>	To engage specialist services to support implementation of the outcome into the review of services, facilitating healthy and active aging in place.
→	<b>Bassendean Foreshore Present Plan</b>	To engage specialist services to support implementation of the outcome into the review of services, facilitating healthy and active aging in place.
→	<b>Tree Assessment - Arboriculturalist to prepare tree Preservation Order Report</b>	To engage arboriculturalist to make a Tree Preservation order.
→	<b>OPR Markets - Consultant to support Market Operations</b>	To continue the local support for local business growth through stall holder and community entrepreneurship.
→	<b>EMRC- Regional Community Emissions project - Environmental sustainability</b>	The Regional Community Emissions Program to strengthen environmental sustainability practices and climate change mitigation
→	<b>EMRC- Regional Benchmarking Building Efficiency Project</b>	The Regional Benchmarking Building Efficiency Project is to assess buildings/facilities to identify areas of success and highlight areas for potential improvement.
→	<b>Mosquito Control Program - City of Bayswater</b>	Protect public health from mosquito-borne diseases and maintain amenity by reducing mosquito populations through monitoring and treatment of breeding sites.
→	<b>Development of a Costing and Pricing Framework - Pricing model for cost offsets</b>	This project is designed to get a better handle on the Town of Bassendean's costs to ensure financial sustainability.

→	<b>The Thompson Rd Lighting project</b>	Lightning upgrades to facilitate safer neighbourhood environments.
→	<b>Information Systems Review</b>	Review of current systems to identify areas of improvement and apply efficiencies.
→	<b>Governance, Corporate Planning &amp; Community Perception Survey, Development of Strategic Community Plan</b>	Development of a strategic and effective governance corporate plan to enhance management delivery.
→	<b>Council Elections</b>	Elections of Councillors conducted under the <i>Local Governemnt Act 1995</i> .
→	<b>Valuer General Revaluations</b>	To conduct statutory valuation of all rateable properties.
→	<b>Aboriginal consultation Success Hill &amp; history information</b>	To facilitate the consultation.
→	<b>Design Walter Road</b>	To enhance the liveability of local neighbourhoods.
→	<b>One Planet Living</b>	To provide a framework, built around 10 principles, which guide sustainable development, innovation and urban development.
→	<b>Project Management Framework</b>	To be developed to provide officers with further tools, guidelines and processes to ensure effective project delivery throughout the organisation.
→	<b>Leadership Program - Improve Leadership team skills</b>	Program to help the leadership team to improve readiness for cultural change and organisational transformation.
→	<b>Review Office Layout - Accommodation Planning</b>	To provide with office accommodation options and improvements.
→	<b>Constable Care Program - Partnership agreement with program for school education</b>	To attend our schools and provide community safety and childhood education messages.
→	<b>Sustainability - Community Grants &amp; Projects</b>	To strengthen environmental sustainability practices and climate change mitigation.
→	<b>Grants, Sponsorship and Events</b>	To facilitate social inclusion, increase community participation, enhance sense of belonging and enhance sense of community.
→	<b>Community Safety and Crime Prevention Plan</b>	To make the Town a safer place and map the saftey issues of primary concen to the community.
→	<b>Australia Day</b>	Event to celebrate Australia's history within the community.
→	<b>Fringe Festival</b>	Event to celebrate culture within the community.