

Operating Projects Budget

2026/27



OPERATING PROJECTS BUDGET 2026/27 - PROJECTS LISTING

Project Title	Description
Rangers Body Worn Cameras	Renewal of Body Worn Camera licences for the Rangers service and purchase of an additional body worn camera, including continuation of cloud-based storage
Local Studies Budget	Reinstatement of funding to support the Local Studies service, including assessment of the collection by an external body, digitisation and preservation equipment, and improvements to the conservation room
Library LMS	Replacement of the outdated LMSi system with a modern, secure platform
Bassendean Oval Stage 2 Redevelopment	Progression of Stage 2 of the Bassendean Oval Redevelopment, including completion of schematic design
35 OPR Relocation and 48 OPR Spatial Analysis and Cost Estimates	Spatial analysis and costings to support relocation of staff to 48 Old Perth Road and inform the potential redevelopment or sale of 35 Old Perth Road in line with the Land Asset Strategy.
Demolition Fund and 3.25 Response program	Designated budget allocation to support statutory enforcement actions for unsafe or unfit buildings, ensuring timely compliance and reducing operational and liability risks
Drainage Maintenance for Mosquito Control	Drainage maintenance works along key roads to improve water flow, reduce stagnant water, and minimise mosquito breeding.
Town of Bassendean - Precinct Structure Plan	Continuation and completion of the precinct structure plan, including remaining works, contingency allowance, and promotion of the finalised document.
Local Heritage Review	5-year review of the Town's Local Heritage Survey and Local Heritage List, undertaken with an external heritage consultant to ensure an up-to-date heritage framework
Consultancy Fees - CCTV Strategy (Town Facilities)	Town Facilities review of existing CCTV systems and networks, environmental scan of local government practices, and recommendations to improve community safety, security, and preparedness for Child Safe Organisation legislative requirements, including development of policies, reporting structures, self-assessments, and staff training
Child Safe Guarding Operating Budget	Preparation for Child Safe Organisation legislative requirements, including development of policies, reporting structures, self-assessments, and staff training
CCTV Underground Drainage Pipes Condition Inspection and Reporting	Continuation of a five-year program to inspect the Town's drainage infrastructure, providing condition assessments to inform maintenance and renewal planning.
Deakin Street Foreshore - ROC Community Project	Community-led remediation and restoration of the river beach, including clean-up, revegetation, sand renourishment, and erosion control
Solar lighting at Pickering Park boat ramp	Solar lighting installation at Pickering Park boat ramp to deter anti-social behaviour and improve safety and usability during early morning and evening use.
Guildford Road verge (Pearson St to Collier Rd) mulch and tree planting	Planting additional trees to increase canopy cover and a potential trial of ground covers under Ficus trees.
Council Plan 2027-2031	Preparation of a new Council Plan to replace the current plan expiring in 2026, in accordance with the statutory requirement for four-yearly renewal.
Strategic Communications Support	Support to assist with delivery of the Town's capital works program, including major projects such as Jubilee Reserve and Bassendean Oval, support community engagement and stakeholder communication, and manage public relations in a challenging operating environment.
Bassendean Oval Redevelopment - Consultancy	Consultancy to support Stage 2, including completion of schematic design and development of a Treasury Business Case to progress future funding stages, with additional support for community engagement and business case development.
Technical Advice and supply of materials - Informal BMX / Pump Track	Technical advice and supply of materials for an informal BMX/pump track, including external input on layout and design parameters and provision of materials such as sand and clay
Commercial CCTV Rebate	Establishment of a budget to provide CCTV rebates to commercial businesses in accordance with the 24 March 2026 Ordinary Council Meeting resolution, supporting community safety and reducing anti-social behaviour along Old Perth Road.