



TOWN OF

Bassendean

Capital Projects Budget

2026/27



CAPITAL PROJECT BUDGET 2026/27 - PROJECTS LISTING

Project Title	Description
SUSTAINABILITY AND ENVIRONMENT	
Ashfield Flats Implementation Project	Restoring the foreshore, maintaining ecological protection fencing, constructing a raised access path, and undertaking weed control activities.
Bindaring Park Path Network (Anstey Road blocks)	Construct approximately 220 metres of crushed limestone paths and a culvert crossing in Bindaring Park (17–23 Anstey Road)
Supply and installation of two Bird Waterers at Success Hill Reserve	Installation of two bird watering stations, including one at Success Hill Reserve
Ashfield Parade Foreshore Investigation and Concept Designs	Investigate and develop concept designs for foreshore erosion mitigation works at Ashfield Parade Foreshore
Point Reserve- Jetty, path and environmental restoration (implementation)	Construction of a new pedestrian jetty at Point Reserve, along with an access path and foreshore environmental restoration works
Old Perth Bin Surround Replacement	Replacement and upgrade of bin surrounds along Old Perth Road, including installation of new single and dual bin surrounds and interchangeable signage plates, as well as assessment and renewal of existing litter bin surrounds
TRANSPORT ASSETS	
Car park lighting - upgrade/renewal of Town car park lights / lamps to LED	Inspection of all Town car park lighting and upgrading or replacement of fittings with LED or new fixtures
Renewal of Street Furniture	Renewal, relocation, and installation of street furniture, including seats, bin surrounds, and banner poles across the Town's road reserves
Bassendean Bowling Club - carpark rehabilitation	Rehabilitation of the Bassendean Bowling Club internal car park, including resurfacing and
Bassendean Central LCURS - Stage 2	Installation of road safety treatments as part of Stage 2 of the Bassendean Central Low Cost Urban Road Safety (LCURS) program.
BIC Reserve Tennis Club Drainage Upgrade	Upgrade of drainage at the BIC Reserve tennis courts, including installation of soak wells, drainage cells, and a controlled overflow connection to the stormwater system to manage runoff and address ongoing drainage issues
Crossover Renewals	Replacement of deteriorated or end-of-life crossovers to address safety risks and maintain safe, functional access for users.
Federal Black Spot - Haig Street & Colstoun Road	Upgrade of the Haig Street and Colstoun Road intersection, including installation of a mini-roundabout, speed calming measures, and realignment of footpaths and pram ramps.
Jubilee Ave Road Resurfacing	Resurfacing Jubilee Avenue through milling and resealing to address deterioration and tree root damage, improving pavement condition and road safety
Walter Road East (Eastbound Lanes) - Second Ave to Lord Street, including Third Ave section	Resurfacing approximately 2,883 square metres of Walter Road East pavement to improve road condition
Old Perth Road Resurface	Resurfacing approximately 1,000 square metres of Old Perth Road between Hamilton Street and West Road.
Cumberland Way Ida Street to Walter Road East	Milling the road edges and resealing approximately 3,672 square metres of Cumberland Way.
Renewal of Path Locations	Replacement of deteriorated sections of the Town's path network identified in 2026 inspections
Renewal of Pram Ramps	Upgrade and replacement of non-compliant pram ramps and associated path sections at several locations
State Black Spot - Anzac Tce & Ivanhoe Street	Installation of road safety treatments at the Anzac Terrace and Ivanhoe Street intersection, including raised intersection approaches and upgrades to road lighting
State Black Spot - Scaddan St & Iolanthe St Intersection	Installation of a mini roundabout with speed calming measures at Scaddan Street and Iolanthe Street, including footpath and pram ramp realignments and street lighting upgrades
West Road & Old Perth Road Roundabout Upgrade	Upgrade involves replacing the existing kerbing around the roundabout with reinforced kerbing.

CAPITAL PROJECT BUDGET 2026/27 - PROJECTS LISTING

Project Title	Description
RECREATION ASSETS	
BIC Tennis Court Conversion	Conversion of two grass courts into plexi-pave hard courts, including sports lighting installation and fencing realignment
Christmas Lighting at cnr Guildford Rd and Wilson St (pine tree) and fronting 48 OPR	Installation of Christmas lighting at the corner of Guildford Road and Wilson Street (including the pine tree) and in front of 48 Old Perth Road, building on previous upgrades to enhance festive street presentation.
Public Art Commission - Park Estate Reserve, Prospector Loop	Commissioning a site-responsive public artwork for Park Estate Reserve.
POS strategy implementation - playground retirement and urban greening	Retirement of end-of-life playground equipment and delivery of urban greening works, including increased tree planting opportunities.
Inspection Town Pole Lights	Undertaking a detailed cyclical inspection of the Town's 84 pole lights to identify maintenance and renewal requirements, including replacement of failed lighting as needed.
Ashfield Reserve irrigation renewal (stage 1) - design	Development of a design for a new efficient irrigation system at Ashfield Reserve following installation of a new bore, to replace the existing ageing system.
Inspection of Town Flood Lights	Undertaking a cyclical inspection of all Town floodlights (67 units) over a three-year program, including Ashfield Reserve in 2026/27, to identify maintenance and renewal requirements and replace failed lighting.
Sports Infrastructure - Jubilee Reserve practice cricket nets, synthetic turf renewal	Renewal of sports infrastructure at Jubilee Reserve, including practice cricket nets, synthetic turf surface, and associated fencing repairs, to replace aging or damaged assets.
Jubilee Clubrooms Redevelopment (Caledonians and Stan Moses)	Redevelopment of the Jubilee Clubrooms, including concept, schematic, detailed design and construction, to upgrade, replace, and expand existing facilities in accordance with the 2021 Master Plan.
Renewal of assets at recreational places	Replacement of perimeter fencing, park access points, and park signage at end-of-life or failed assets, including at Third Park, Culworth/Mickleton, Surrey Street Park, Broadway, and Jubilee Reserve.
PROPERTY ASSETS	
Emergency Capital Works	Capital works of an urgent nature arising from some unforeseen event.
Upgrades for Temporary Animal Holding Facility	Upgrades to the Town's temporary animal holding facility to improve compliance, hygiene, drainage, and safety
Alf Faulkner Hall - Replace 3x air con units	Replacement of three air conditioning units as part of the air conditioning renewal program
Internal Upgrade of a Public Toilet Block	Internal Upgrade of a Public Toilet Block providing a general allocation for the renewal of internal assets at Success Hill Reserve
Building Assets Renewal Program	Providing a general allocation for the renewal of various building assets, with priorities informed by independent building asset audits undertaken in 2025/26
Library Automatic Door Upgrade. DAIP compliance	DAIP compliance upgrade to automate the sliding door to the staff office within the library/customer service/CD built fit-out.
PLANT AND EQUIPMENT	
Replace Leased Building Maintenance Vehicle	Replacement of fleet vehicles
Replace Parks & Garden Mowing Truck	Replacement of vehicle
Replacement of Leased Reticulation Vehicle	Replacement of fleet vehicles
Replacement of Town Asset	Replacement of vehicle
Workshop/On call Service Vehicle	Replacement of fleet vehicles
FURNITURE	
Library Furniture	Replacement of existing tables and furniture
Local Studies Shelving	Replacement of existing Local Studies Conservation Room shelving
INFORMATION TECHNOLOGY	
Enterprise Resource Planning System (ERP) Replacement	Replacement of the outdated ERP-Synergy Soft platform
ICT Asset Renewal	Replacement of end-of-life ICT systems

TOWN OF BASSENDEAN

CAPITAL PROJECT BUDGET 2026/27 - CARRY FORWARD PROJECTS LISTING

Project Title	Description
Library Building Air Conditioning	Replace air conditioning as per AC renewal programme.
Ashfield Parade drainage reinstatement	Drainage Improvements, Design and Construction.
Bassendean Bowling Club Carpark Rehabilitation	Address surface defects, poor drainage, and a collapsed pipe, including redesign, resurfacing, a new ramp, and drainage repairs.
Point Reserve Foreshore Plan Implementation	Stabilisation and riverbank treatment as per Point Reserve Foreshore Plan
Success Hill Foreshore Stabilisation (Design)	Initiate planning for stabilisation of the critically eroded scarp at Success Hill Reserve
Land Purchase	Acquire the land reserved as POS under Local Planning Scheme No. 10 and the associated Town Planning Scheme No. 4A.