

Capital Projects Budget

2025/26



CAPITAL PROJECT BUDGET 2025/26 - PROJECTS LISTING

Project Title	Description
SUSTAINABILITY AND ENVIRONMENT	
Ashfield Flats Implementation Project	Implementation of aspects of the Ashfield Flats Master Plan, funded by the Urban Rivers Catchment Program grant. For 2025/26, this includes foreshore restoration, path installation, fencing, and weed control.
Bindaring Park North Path Network	Installation of a 140 linear metre section of limestone path between Harcourt Street (eastern extent) and Anstey Road, improving access, supporting revegetation, and reducing weed spread.
Bird Waterer Installation at Success Hill Reserve	Installation of a new bird watering station at Success Hill Reserve.
Eco zoning Success Hill Reserve	Eco zoning to reduce irrigated turf, with consultation, site prep, irrigation changes, kerbing, and 3,400 m ² mulch.
Eco zoning Mary Crescent Reserve	Eco zoning to reduce irrigated turf, with consultation, site prep, irrigation changes, kerbing, 17,500 m ² mulch, and 30 new trees.
TRANSPORT ASSETS	
Renewal of Street Furniture	Replacing failed street furniture (e.g. bus shelters, grab rails, bollards, seats) in road reserves.
Renewal Crossovers Seals	Renew deteriorating or hazardous crossovers that impact town infrastructure.
Street Lights Renewal/Upgrade	Renewal of street lighting.
Pickering Park Carpark Upgrade	Modify carpark to stabilise foreshore due to erosion damage.
Freeland Square Reseal	Freeland Way to Freeland Way - Mill edges and reseal.
Low Cost Urban Road Safety (LCURS) Program	Implement road safety treatments near Ashfield Flats Sections.
Mary Crescent Reserve Access Road	Gallagher Street to new cul de sac surface - Mill edges and reseal.
Collier Road Westbound	Iolanthe Street to 205m west of Dyer Road - Mill edges and reseal.
Freeland Way	Northmoor Road to Wicks Street - Mill edges and reseal.
Gallagher Street	Morley Drive to the east of Mary Crescent Reserve access road - Mill edges and reseal.
Bassendean Bowling Club Carpark Rehabilitation	Address surface defects, poor drainage, and a collapsed pipe, including redesign, resurfacing, a new ramp, and drainage repairs.
Black Spot Modelling - Iolanthe Street / Collier Road Intersection	Traffic modelling for the proposed Iolanthe St / Collier Rd intersection (including signals).
RECREATION ASSETS	
Sports Turf Injection at Jubilee and Ashfield Reserves	Installation of a fertigation pump to enable efficient, frequent application of liquid nutrients through irrigation, reducing turf damage from vehicle access and improving nutrient uptake via foliar absorption.
Perimeter Fencing - Ashfield Reserve	Replacement of bollards and minor fencing at Ashfield Reserve.
Sandy Beach Reserve Solar Lighting	Replace two non-functional pole lights with solar-powered units to restore lighting and improve energy efficiency.
Inspection and Renewal of Town Flood Lights	Conduct a detailed inspection and phased LED upgrade of all 67 Town floodlights over a three-year cycle.
Jubilee Reserve Lighting	Upgrade lighting at Jubilee Reserve by supplying and installing light towers with concrete footings and luminaires of varying heights and lux levels.
Renewal of Recreational Furniture	Renewal of various recreational assets, including park benches, barbecues, drink fountains, bins, signage, flag poles, bike racks, pole lights, and electrical cabinets.
Minor Sports Infrastructure	Inspection and renewal of minor sports infrastructure, such as goals and posts.
Renew Crossovers - Reserves	Renew reserve crossovers at May Holman Reserve, Parmelia Way Reserve and Carman Way Reserve.
BIC Reserve - War Memorial water feature upgrade to garden bed	Replace the non-functional water feature at the memorial site with a garden bed to enhance visual appeal and reduce ongoing maintenance requirements.
Bassendean Oval Redevelopment Project	The Bassendean Oval Redevelopment Project aims to upgrade football facilities, support the growing needs of the SDFC, enhance community services, and improve connectivity between the Oval, Town Centre, and broader community.

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PROPERTY ASSETS	
Work Depot Air Conditioner	Replacement of Air-conditioning unit.
Depot Fuel Tanks	Inspection of depot fuel tanks, with detailed report.
Library and Customer Service Integration	Refit the Library building to co-locate the Town's Library and Customer Services, with potential to accommodate the Volunteer Resource Centre and Community Development functions.
Emergency Capital Works	Capital works of an urgent nature arising from some unforeseen event.
PLANT AND EQUIPMENT	
Purchase of Four Utility Vehicles	Replacement of fleet vehicles.
Chipper Truck	Replacement of vehicle.
Variable Message Board (VMB)	Variable message board for public messaging.
Workshop Fixed Plant Upgrades	Replacement of plant.
Mini Excavator on Trailer (4 tonne)	Replacement of plant.
FURNITURE	
Library Furniture	Upgrade public furniture at Bassendean Memorial Library.
INFORMATION TECHNOLOGY	
ICT Hardware Asset Refresh	Renew end-of-life ICT assets, including printers, end-user devices, and UPS units.

CAPITAL PROJECT BUDGET 2025/26 - CARRY FORWARD PROJECTS LISTING

Project Title	Description
Ashfield Parade drainage reinstatement	Drainage Improvements, Design and Construction.
Success Hill Reserve Fencing	Installation of fencing to reduce unauthorised vehicle access.
Land Purchase	Acquire the land reserved as POS under Local Planning Scheme No. 10 and the associated Town Planning Scheme No. 4A.
Library Building Air Conditioning	Replace air conditioning as per AC renewal programme.
Renewal of Decorative Lighting	Administration centre festoon lighting.
Success Hill Drainage Diversion	Diversion of the existing stormwater system from within the Success Hill Reserve to Eighth Road and into the existing Anzac Terrace drainage network
Ashfield Flats Master Plan Implementation (Construction)	Implement key actions from the Ashfield Flats Master Plan, including foreshore restoration, fencing, path installation, and weed control.
Point Reserve Foreshore Plan Implementation	Stabilisation and riverbank treatment as per Point Reserve Foreshore Plan.
Success Hill Foreshore Stabilisation (Design)	Initiate planning for stabilisation of the critically eroded scarp at Success Hill Reserve.
Jubilee Reserve Reticulation Upgrade	Upgrade the reticulation system to enhance efficiency and promote water conservation.
Jubilee Reserve Lighting	Upgrade lighting at Jubilee Reserve by supplying and installing light towers with concrete footings and luminaires of varying heights and lux levels.
BIC Reserve Masterplan and Upgrade	Implement BIC Reserve Masterplan.