



TOWN OF

Bassendean

Capital Projects Budget

2024/25



CAPITAL PROJECT BUDGET 2024/25 - CARRY FORWARD PROJECTS LISTING

Project Tittle	Description
Ashfield Parade Drainage Outfall	Drainage Improvements, Design and Construction.
Success Hill Reserve Fencing	Installation of fencing to reduce unauthorised vehicle access.
Spillway Construction - Success Hill	Installation of new drainage involving an underground tank system that will enable storm water to filtrate through the sand and into the groundwater.
Bassendean Oval - Upgrading of floodlights	Upgrading of floodlights with new higher poles.
Ashfield Flats - Board Walk	Access Stairs to the Ashfield Flats Boardwalk and the Roy Hook way Platform.
Bassendean oval heritage stands	Bassendean oval heritage stands compliance works.
Replace Hino Water Truck	Replacement of various fleet and plant items.
Land Purchase	Acquire the land reserved as POS under Local Planning Scheme No. 10 and the associated Town Planning Scheme No. 4A.

CAPITAL PROJECT BUDGET 2024/25 - PROJECTS LISTING

Project Title	Description
SUSTAINABILITY AND ENVIRONMENT	
Ashfield Flats Master Plan Implementation - Year 1	Installation of fencing, implementation of the Sandy Beach Reserve Foreshore restoration plan, installation of a limestone path and weed control.
Point Reserve Foreshore Plan Implementation - Year 1	Stabilisation and riverbank treatment as per Point Reserve Foreshore Plan.
Bindaring Wetland - Pathways	Continuation of upgrades to paths at Bindaring Park in the Northern section of the Reserve.
Installation of a 22kW AC dual outlet charger at the Depot	Installation of a vehicle charger at the Town's depot to assist in transitioning to electric fleet.
Success Hill Foreshore Stabilisation (Design)	Concept Design, Detailed Design, Environmental Investigations and Aboriginal Heritage approval.
TRANSPORT ASSETS	
Crossover Renewals	Crossover Renewals.
Ashfield Parade drainage reinstatement	Drainage modifications.
First Avenue - Railway Parade to Esther Street	Mill edges and reseal.
Iolanthe Street - Anzac Terrace to Walter Road East	Rework base and reseal.
Jackson Street, 77m South of Duffy to Seal change at Railway	Reseal.
Walter Road East - Eastbound lanes, Second Avenue to Lord Street	Rework pavement, primer seal and resurface.
Walter Road East - Eastbound lanes, OS #94 to Second Avenue	Rework pavement, primer seal and resurface.
Renewal of Street Furniture	Replacement of ageing street furniture.
Renewal of Decorative Lighting	Replacement of decorative street lighting.
Gary Blanch Reserve Pathway renewal	Replace degraded path with concrete.
Walter Road East - Westbound Lane 1 Mickleton Tce to Town boundary	Rework pavement, primer seal and resurface.
Jubilee Reserve	Installation of Standard roundabouts on May Rd and Ivanhoe Street, a mini roundabout on Esther street and five standard road safety platforms between Northmore Rd and Ivanhoe Street.
Success Hill Reserve	Installation of two standard road platforms and one hump/cushion platform.
RECREATION ASSETS	
Jubilee Reserve Reticulation Upgrade	Major reticulation improvements at Jubilee Reserve.
Jubilee Reserve Lighting	Instal new lighting at all playing fields at Jubilee Reserve.
Jubilee Reserve - Replace paving slabs outside	Replace paving slabs outside soccer clubrooms.
Ashfield Parade Reserve Stairs	Renewal of access stairs.
BIC Reserve Masterplan and Upgrade	Upgrade of BIC Reserve.
Provision of replacement toilet block at BIC Reserve	Replacement facility at an alternate location within BIC Reserve.
Public Art Works	Installation of public are at Palmerston Square Reserve, Park Estate Reserve, Anzac Terrace Reserve, Success Hill Reserve, and Collier Road.
Play Equipment: Playground renewal programme	Minor playground renewal works.
PROPERTY ASSETS	
Library Services/Customer Services Co-location and Associated Works	Co-location of the Customer Service Centre and Library Services, within the existing Library facility.
Administration Building - 48 Old Perth Road	Replacement of Air-conditioning unit.
Replace air conditioning	
Library Building - 46 Old Perth Road	Replacement of Air-conditioning unit.
Replace air conditioning	
Park Fencing	Replace sections of fencing at Ashfield Reserve.
Upgrade ground lighting at Hyde Retirement Village (HRV)	Works to improve the level of lighting within the grounds of HRV.
Emergency Capital Works	Capital works of an urgent nature arising from some unforeseen event.
PLANT AND EQUIPMENT	
Utility 4x2 Auto Extra Cab Tray x 2	Replacement of various fleet and plant items.
Replacement Toro Ride On Mower	Replacement of various fleet and plant items.
Replacement Vermeer BC1500 Wood Chipper	Replacement of various fleet and plant items.
Depot Workshop Hoist - 3T Capacity, 4 Post Hoist	Replacement of various fleet and plant items.
Battery Electric Vehicle	Replacement of various fleet and plant items.
Water Truck Modifications	Replacement of various fleet and plant items.