

Operating Projects Budget

2024/25



OPERATING PROJECTS BUDGET 2024/25 - PROJECTS LISTING

Project Title	Description
Precinct Structure Plan	Preparation of a Precinct Structure Plan for the Bassendean town centre, to provide detailed planning to guide and stimulate growth and renewal so the town centre may expand and develop as a local retail, commercial and employment hub.
Disability Access and Inclusion Plan (DAIP)	To develop and implement Access and Inclusion Plans.
Public Open Space Strategy	Undertake a public open space needs assessment to determine the standard distribution and deficiencies of the Town's public open space.
Hyde Retirement Village - render repairs	To repair sections of render that have weathered and/or been affected by irrigation within the HRV.
Old Perth Road - verge tree pit modifications	Expansion of the existing tree pits in Old Perth Road and the improved tree maintenance program.
Waste removal from the Town's depot site	Removal and disposal of material from street sweeping and gully educting, currently stock-piled at the Depot.
BIC Reserve Toilet Remediation	Demolition of fire-damaged toilet block and reinstatement back to parkland.
Ashfield Reserve Lighting Fire Track (Running)	Decommission the deteriorating tower.
Lower Swan Locality Plan	Study of area between Windan, Guildford and Johnson St bridges.
Tree Risk Assessments - Parks & Reserves	Arborist services for trees within high-use areas of the Town's parks and reserves.
Solar and battery storage review	Investigate the feasibility of installing/expanding solar PV systems and/or other renewable energy generation systems at Town managed facilities.
Trees to Residents Program	Develop a Trees to Residents Program for the provision of free/ subsidised trees to residents.
Stan Moses Upgrades - Concept Design	Consultancy to investigate and compare demolition versus refurbishment options for Stan Moses Pavilion and an upgrade of the Caledonians facility at Jubilee Reserve.
Bassendean Oval Precinct Redevelopment Feasibility Study	Undertake a Feasibility Study, including the development of a comprehensive Masterplan and Business Case for the Revitalisation of the Bassendean Oval Precinct.