

Town of Bassendean

Supplementary Budget Information

Capital Project Budget 2023/24

TOWN OF BASSENDEAN

CAPITAL PROJECT BUDGET 2023/24 - CARRY FORWARD PROJECTS LISTING	
Project Title	Description
Spillway Construction - Success Hill	Required to allow stormwater to be conveyed into the river
Wind in the Willows Bassendean Staff Room	Build a suitable staff room to support team health and wellbeing
Replace Isuzu Tonne Tip Truck	Replacement of various fleet and plant items
Replace Mitsubishi Tip Truck	Replacement of various fleet and plant items
Land Purchase	To acquire the land reserved as POS under Local Planning Scheme No. 10 and the associated Town Planning Scheme No. 4A
Administration Building & Community Hall, 48 Old Perth Road - switchboard upgrade	Upgrade of switchboards
Wind in the Willows Nature Play Space	Nature play space for Wind in the Willows Bassendean
Bassendean Oval - Upgrading of floodlights	Upgrading of floodlights with new higher poles
Pickering Park Car Park	Restore life of car park
Ashfield Reserve - Lighting improvement	Lighting upgrade at Ashfield Reserve
Ashfield Reserve - New submersible pump	Construction of a new bore and installation of a new submersible pump at Ashfield Reserve

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Project Title	Description
Customer Services Security	Installation of a secure anti-jump barrier between the customer and Customer Service Officer as per WH&S requirements.
Emergency Works	Emergency Works Budget.
Binda ring Park Pathways	Continuation of upgrades to paths at Binda ring Park in the Northern section of the Reserve.
Success Hill Reserve Fencing	Installation of fence and subsidiary items.
Ashfield Flats Master Plan Implementation	Finalisation of Ashfield Flats Master Plan and commencement of implementation.
ICT Strategy Implementation	AV Upgrades, upgrade of network switches, and acquisition of fit-for-purpose hardware.
Replace Toro Ride on Mower	Replacement of various fleet and plant items.
Purchase of Elevated Work Platform	Purchase of various fleet and plant items, reducing emergency works hire costs.
Replace Ford Extra Cab Tray Ute	Replacement of various fleet and plant items.
Replace Ford Ranger Utility x 2	Replacement of various fleet and plant items.
Replace Hino Water Truck	Replacement of various fleet and plant items.
Caledonian Soccer Club - Upgrade Verandah	Upgrade Verandah Stormwater Disposal and associated Infrastructure.
Bassendean Townsite Public Toilets James Street-minor renewals	Toilet refurbishment.
Ashfield Flats - Board Walk	Access Stairs to the Ashfield Flats Boardwalk and the Roy Hookway Platform.
Air Conditioning Renewal Programme	Replacement and Installation of air conditioners.
Bassendean oval heritage stands	Bassendean oval heritage stands compliance works.
Switchboard Upgrade Administration	Main switchboard at 48 OPR is non compliant, Second switchboard at 35OPR.
Alf Faulkner Hall - vinyl floor covering	Replace floor covering.
Structural Repairs Ashfield Community Centre (Seniors & Disability and Children Services)	Structural Repairs.
Ashfield Soccer Club Carpark - Haig Street	Restore life of car park.
Crossover Renewals	Crossover Renewals.
Drainage Study/Upgrade Programme	Drainage Study/Upgrade Programme.
Ashfield Parade Drainage Outfall	Funds for Drainage Improvements, Design and Construction.
General Allocation for the Renewal of Various Assets - Jetties & Pontoons	Renewal of various Jetties & Pontoons.

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Broadway Arboretum Path Renewal: Broadway to centre of Arboretum	Path Renewal and upgrades as required.
Broadway Arboretum Path Renewal: Centenary Court to Centre of Broadway Arboretum	Path Renewal and upgrades as required.
Walter Road East Path Renewal: Iolanthe Street to Mickleton Street	Path Renewal and upgrades as required.
Mary Crescent Path Renewal: Ivanhoe Street to Second Avenue	Path Renewal and upgrades as required.
Kirke Street/ Watkins Street path connection to new Mary Crescent path	Path upgrades.
General Allocation for Path Renewal	Path Renewal and upgrades as required.
Reid Street Path (Elder St to Whitfield St)	Path installation.
Jacqueline Street	Restore life of road surface.
Rugby Street	Restore life of road surface.
Bassendean Parade - Watson Street to Reid Street	Restore life of road surface.
Rosetta Street - Old Perth Road to Cul de sac	Restore life of road surface.
Broadway - Town boundary to Troy Street - Iolanthe Street	Restore life of road surface.
Iolanthe Street - north of Broadway to south of Anzac Terrace	Restore life of road surface.
Collier Road - Westbound lanes only.	Restore life of road surface.
Walter Road East - Westbound Lane 1	Restore life of road surface.
General Allocation for the Renewal of Various Assets at Recreation Places	Upgrade various park furniture and equipment
Jubilee Reserve - Renew cricket synthetic	Renewal of cricket synthetic surface.
Sandy Beach Reserve Foreshore Restoration Plan - 201 West Road & 3093 Loc West Road	Development and Implementation of the Sandy Beach Reserve Foreshore Restoration Plan.
Sportsturf Injection System	Sportsturf Injection System.