

# TOWN OF BASSENDEAN

## MINUTES

### TOWN ASSETS COMMITTEE

HELD IN THE COUNCIL CHAMBER, 48 OLD PERTH ROAD, BASSENDEAN  
ON TUESDAY 5 JUNE 2018, AT 5.37PM

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#### 1.0 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

##### Acknowledgement of Traditional Owners

The Presiding Member opened the meeting, welcomed all those in attendance and conducted an Acknowledgement of Country.

#### 2.0 ATTENDANCES, APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE

##### Present

Cr Jai Wilson, Presiding Member  
Cr Renee McLennan, Mayor  
Cr Kathryn Hamilton  
Mr Simon Stewert-Dawkins, Director Operational Services  
Mr Ken Cardy, Manager Asset Services (from 5.45pm)  
Mrs Amy Holmes, Minute Secretary

#### 3.0 DEPUTATIONS

Nil

#### 4.0 CONFIRMATION OF MINUTES

##### 4.1 Town Assets Committee Meeting held on 6 February 2018

##### COMMITTEE/OFFICER RECOMMENDATION – ITEM 4.1

MOVED Cr Hamilton, Seconded Cr McLennan, that the minutes of the Town Assets Committee meeting held on 6 February 2018 be confirmed as a true record.

CARRIED UNANIMOUSLY 3/0

**5.0 ANNOUNCEMENTS BY THE PRESIDING PERSON  
WITHOUT DISCUSSION**

Nil

**6.0 DECLARATIONS OF INTEREST**

Nil

**7.0 BUSINESS DEFERRED FROM PREVIOUS MEETING**

Nil

**8.0 REPORTS**

**8.1 Urban Forest Strategy**

The Town Assets Committee Instrument of Appointment states under the listed projects that during the Term of the Committee that it is to “Develop an Urban Forest Strategy with canopy targets for the public and private realms and an urban forest management plan”.

In 2015, the Town of Bassendean joined as a partner to the 2020 Vision. Officers attended training and completed the 10 step program to develop the draft Urban Forest Strategy.

The Town of Bassendean’s draft Strategy was presented to Council for consideration. A copy of the Town of Bassendean’s draft strategy can be viewed at <http://www.bassendean.wa.gov.au/Profiles/bassendean/Assets/ClientData/Documents/Urban Forest Strategy DRAFT OCM-7-02-16.pdf>

At the February 2016, Ordinary Council Meeting (OCM-30/2/16) the following was resolved:

*“the Town of Bassendean, via the Liveable Town Committee, establish a working group, comprised of local community members, relevant staff, Councillors and other interested and/or qualified persons to review the draft Town of Bassendean Urban Forest Strategy and the staff internal working group’s Street Tree Master Plan recommendations”.*

The first Urban Forest Working Group meeting was held on the 25 May 2016 and after progressively revising the draft document, a "Community Sub-Group" presented at the June 2017 UFWG meeting a new strategy index to indicate how each of the revised chapters were to be collated and tabled a suite of draft revised Urban Forest Strategy chapters.

Officers collated the information as per the index and on the 8 September 2017, the Community Sub-Group's draft Strategy was projected onto an overhead screen to allow the UFWG members to progressively review and amend as required.

On Friday 20 April 2018, in preparation for the Town's Asset Committee meeting, the UFWG's draft Urban Forest Strategy was uploaded the Councillors portal at <http://www.bassendean.wa.gov.au/documents/> for the Committee's consideration, as listed below:

- Urban Forest Working Group – Draft Strategy Part 1 – reworked by community group.
- Urban Forest Working Group – Draft Strategy Part 2 Aerial Vegetation Mapping, Tree Canopy Analysis, Urban Heat Island Mapping January 2017
- Urban Forest Working Group – Draft Strategy Part 3 draft suggested species list April 2017

As Council is aware \$60,000 has been allocated in the 2017/2018 budget to prepare a revised Street Tree Master Plan, however it is essential that the Urban Forest Strategy and the canopy targets for both the private and public realm be completed before the preparation of the Urban Forest Management Plan and revised Street Tree Master Plan.

Officers are seeking feedback and direction on the Community Sub-Group's draft Urban Forest Strategy. Once the draft is finalised and canopy targets determined, the draft Urban Forest Strategy document can be advertised for public comment.

#### OFFICER RECOMMENDATION – ITEM 8.1

That the Committee:

1. Receives the report on the history of the draft Town of Bassendean Urban Forest Strategy and the community group's reworked Urban Forest Strategy;

2. Requests the following amendments to the draft community group's reworked Urban Forest Strategy:
  - a) *"Insert feedback"*
  - b) *Etc*
3. Request that \$60,000 in funding be listed for Council consideration in the draft 2019/2020 budget to prepare the Urban Forest Management Plan and revised Street Tree Master Plan.

*The Committee made the following comments:*

- *When reviewing of the Street Tree Master Plan and the Street Tree Information, amend the documentation to be clearer and user friendly.*
- *Investigate increasing tree species diversity to improve the existing urban forest resilience*
- *How do we address the retention of mature tree canopy on private property - What are other Councils doing with regard to the protection and long term management of tree canopy on private property - Refer to Design Bassendean Working Group for feedback.*
- *Western Australian Planning Commission (WAPC) Design WA policy for retention of significant trees and provision deep-soil areas for new tree plantings – has the WAPC progressed / finalised this policy for development sites - Refer to Design Bassendean Working Group for feedback..*
- *Prioritise main streets with wide verges – create avenues with large tree canopies.*
- *Prioritise future street tree planting to areas with underground power – Ashfield and Eden Hill.*
- *Prioritise future street tree planting to streets with a high number of State housing lots.*
- *One significant canopy tree per lot or reduce the planting spacing to achieve increased mature tree canopy cover over the verge area.*
- *Astron Environmental Services Pty Ltd - 2017 Aerial Vegetation Mapping, Tree Canopy Analysis and Urban Heat Island Mapping report outlined the relationship between canopy cover and land surface temperature.*
- *Increase canopy cover to 70% to reduce urban heat load.*
- *Start educating the public through Bassendean Briefings on the need for street trees, to reduce resistance from the public.*

*Cr Wilson moved an alternative motion.*

COMMITTEE RECOMMENDATION – ITEM 8.1

**TAC - 1/06/18**

MOVED Cr Wilson, Seconded Cr Hamilton, that the Committee:

1. Receives the report on the history of the draft Town of Bassendean Urban Forest Strategy and the community group's reworked Urban Forest Strategy;
2. That the Committee extends an invitation to the Members of the former Working Group to seek their feedback on adopting an objective in the Strategy that commits the Town to:
  - a) A goal of 70% tree canopy on Town Road Reserves with significant form and scale to provide shade canopy over a large proportion of the road;
  - b) Priority being placed on new plantings in those areas of the Town where the power lines have already been put underground, with the non-power line side of the streets in other areas of the Town being the second priority;
  - c) Maintaining the uniformity of existing established avenues;
  - d) Opening up the diversity of tree species that may be planted on other streets that are not already established Avenues;
  - e) Developing biodiversity corridors with food and habitat for bird life;
  - f) Finalising a street tree species list that:
    - at maturity grow high enough to provide significant form and scale to provide shade and canopy over a large portion of the road;
    - minimizes impact on utility services;
    - are drought tolerant;
    - that have a strong performance record in similar areas;
    - are tolerant in paved areas where necessary;
    - are resistant to pests and diseases;
    - are long-lived;
    - have manageable limb shear risk;
    - meet the soil conditions of the site; and
    - are suited for planting on median islands and roundabouts.

3. Refers those parts of the Strategy that have planning implications or impact private property to the Design Bassendean Working Group for feedback;
4. Requests staff provide a copy of the Planting Schedule to Council at the next OCM for noting or amendment;
5. Request that \$60,000 in funding be listed for Council consideration in the draft 2019/2020 budget to prepare the Urban Forest Management Plan and revised Street Tree Master Plan;
6. Commits to progressing the program of placing our Town's power lines underground so that we can create more room to plant significant shade trees on our Town's road reserves.

CARRIED UNANIMOUSLY 3/0

## **8.2 Shackleton Street – Tree Selection for Median Strip**

In July 2016, Council (OCM – 11/07/16) receives the Shackleton Street Traffic Management Report and endorsed the Option A design which was in line with the community consultation preferred option for traffic management. In addition, Council endorses the Water Sensitive Urban Design Option A (swales & underground storage cells) to coincide with traffic management Options A within Shackleton Street.

The 2017/2018 budget allocated funding for the proposed works. On the 21 May 2018, capital works commenced and it is anticipated the following works will be completed by mid-June 2018:

- 4 Underground stormwater detention basins ECOAID cells to be constructed;
- 5 Swales will be constructed as designed;
- Landscape median islands and tree wells as per design;
- Resurfacing - Asphalt work; and
- Line marking.

Attached is a copy of the Arborist report recommending treatments for the road to accommodate the trees in the median strip and the preferred tree for the Shackleton Street median strip being *Melaleuca quinquenervia* commonly known as Broad-leaved Paperbark tree and if not in stock then the *Corymbia eximia* commonly known as Yellow Bloodwood gum tree.

*The Committee indicated that based on the arborist report, its preferred tree for the Shackleton Street median strip was *Corymbia eximia*.*

**COMMITTEE/OFFICER RECOMMENDATION – ITEM 8.2**

**TAC - 2/06/18**

MOVED Cr Wilson, Seconded Cr McLennan, that the Committee:

1. Receives the status report of the Council (OCM – 11/07/16) Shackleton Street, Bassendean, Traffic Management and Water Sensitive Urban Designs being undertaken and scheduled to be completed by mid-June 2018; and
2. Receives the consulting Arborist report recommendations attached to the 5 June 2018 Town Assets Committee agenda **and recommends that the species that provides the most shade canopy be selected for planting.**

**CARRIED UNANIMOUSLY 3/0**

**8.3 Projects listed on the Instrument of Appointment and Delegation**

The Town Assets Committee Instrument of Appointment and Delegation has the following projects listed for the Term of the Committee and as such, a status update is provided for consideration.

**Develop walking and cycling network masterplans – Local Bike Plan.**

The Town of Bassendean “Local Bike Plan 2012” expired in 2017 and Officers have submitted funding applications, to the Department of Transport, in February 2016 and February 2017 for an amount of \$65,000 to develop an updated plan. The 2012 number 1 Priority Whitfield Street Greenway project (listed as a 250K project) now \$1.2 -1.4Million (Whitfield Street Safe Active Street) is scheduled to commence construction early 2019 and completion by late 2019. The number 2 priority project in North Road/Bassendean Parade did not eventuate due to lack of community support with Council withdrawing the project.

The third priority, Second Avenue, the funding application (2015) was declined by Department of Transport as the Whitfield Greenway priority was funded and the Second Avenue project given a lower priority by DOT. Officers will list in the 2018-19 Operational Account an amount of \$75,000 (no funding support is available) for Council's consideration to upgrade the "Local Bike Plan".

Regarding the Footpath Plan only a limited amount of new footpaths have been constructed in recent years as Council (Hatton Court 2017-18, Faulkner/Walkington 2016-17, Railway Parade 2016-17, Cumberland 2016-17, Lord Street 2016-17, Reid Street 2016-17, Hanwell 2016-17, Collier Road "TADWA" 2015-16,) during the 2015-16 Capital Budget process resolve to fund renewal footpath projects not new projects.

#### Local Area Traffic Management Plan

The Town of Bassendean Local Area Traffic Management Plan (2012) has also expired but Officers are still implementing priority projects from the plan and are recommending that funding be placed in the 2019-20 Operational Budget, for Councils consideration, to develop a new Traffic Management Plan.

The number one priority listed in the Plan, Collier Road/Grey Street/Jackson street has now be completed, Number 2 Priority Guildford Road corridor study proposal is being developed by Main Roads and TOB Officers recommended traffic Lights at Colstoun/Guildford Road intersection but Main Roads rejected the suggestion. Next priority Walter Road East corridor Ida Street/ Walter Road central medium islands were constructed through Black Spot Funding and pre-deflection kerbs at Walter & Iolanthe and Walter Road and Lord Street is being studied through the Success Hill entry/exit community consultation process.

The next Priority North Road was declined by the residents and Council resolve to cancel the project.

The resurfacing of Old Perth Road is scheduled for 2020-21 and prior to resurfacing a concept plan for the road from Guildford to West Road is proposed for Councils consideration in 2019-20. From West Road to Brooke Street a review of parking requirement is to be included as well.

### Review parking strategy

In 2011, Opus International Consultants Pty Ltd prepared and Council endorsed Parking Strategy and in 2016, Transcore prepared a Bassendean Activity Centre Parking Audit. These documents are sufficient for the current situation, however should the Planning Scheme be amended, it is suggested that an updated/new Parking Strategy be prepared.

### Implement bicycle boulevards on Whitfield Street

The 2012 number 1 Bike Plan Priority Whitfield Street Greenway project (listed as a 250K project) now \$1.2 - 1.4Million is scheduled to commence construction early 2019 and completion by late 2019.

### Advocate for underground power and environmentally sustainable lighting

Ashfield underground power project was completed in early 2013.

In 2016/17 Council resolved to submit an expression of Interest application for the suburb of Eden Hill in accordance with grant application process. The expression of Interest application was submitted and Eden Hill ratepayers were surveyed with only 39.4% of residents being in favour of the undergrounding of power in their area.

On that basis the Town's application was not successful.

The next round for expression of interest applications is scheduled to be advertised by the end of 2021

### Prepare streetscape policies for the Town

In February 2018, the Town's Asset Committee (TAC - 2/02/18) receive the draft Verge Treatment Policy and Verge Maintenance Policy report, noted that Council Officers would commence the Council (OCM-10/01/18) requested amendments, liaise with the Verge Transformation Group and provide a further Verge Treatment Policy and Verge Maintenance Policy report to the Committee's consideration.

Since the last meeting, Asset Services staff have prepared the revised policy as per Council OCM-10/01/18 direction, completed a risk assessment and forwarded the revised policy to Local Government Insurance Services.

At the time of publishing this agenda, Local Government Insurance Services (LGIS) had not provided their report.

It is intended to review LGIS feedback and if necessary refine the draft Verge Treatment Policy and draft Verge Maintenance Policy documents before presenting to the Town's Asset Committee for consideration.

Complete 1 Surrey Street Museum and Community Centre restoration, reconstruction and refurbishment works and implement a management plan

In April 2018, Council OCM – 17/04/18 resolved to:

1. Approve the 1 Surrey Street project brief attached to the Ordinary Council Meeting Agenda of 24 April 2018;
2. Engages a suitable consultant to undertake a workshop with an appropriate representative from the State Heritage Office; Bassendean Historical Society Inc; National Trust of Australia (WA); the Royal Western Australian Historical Society Inc, Department of Health, Child & Adolescent Community Health Services, together with representatives from Council with a view to:
  - a. repurposing the SIA Architect Option 2C design for the proposed Interpretation of the heritage listed site, incorporating an Infant Health Clinic and providing the opportunity for other community use of the facility and for the consultant to provide a report on the outcomes to achieve the Council direction;
  - b. a scaled back version of the 2c design with an interpretation of the heritage listed site without an infant health centre and playgroup option; and
3. Engages SIA Architects Pty Ltd to review the approved project brief, the outcomes of the stakeholder workshop and if necessary, for the architect and subcontractors to make minor amendments to the 2C design to enable a development application to be submitted in a timely manner.

In accordance with clause 2 above, the Town has written to all stakeholders and it is recommended that Crs McLennan, Quinton and Hamilton participate in a 1 Surrey Street workshop. The Town has engaged Culture & Context Dr Felicity Morel – Ednie Brown to facilitate the workshop.

It is anticipated the workshop will be arranged for mid June 2018 from 9:30am until approximately 12:30pm

As a result, the following draft preliminary time line has been prepared:

- Stakeholder consultation June 2018
- Advise to Lotterywest re \$375,000 grant - July 2018
- Report to Council - August 2018
- Statutory Planning – September 2018 (3 months process)
- Tender invited – February 2019 (3 months process)
- Council appoints builder - May 2019
- Builder commences – June 2019 – 32 weeks to complete construction works

As part of the draft 2018/2019 capital budget \$150,000 is proposed to be allocated from the Building Reserve fund to enable Council to appoint the builder and additional capital funds will be listed in the 2019/2020 budget to complete the 1 Surrey Street restoration and constructions works.

#### Plan and build Men's Shed facility

The unconfirmed minutes from the May 2018 Council meeting resolved to:

1. Rescinds Part 5 of OCM-11/10/15, which reads:

*"That Council:*

*Lists operating subsidy amounts for the Bassendean Men's Shed Association, as defined in the Lease Agreement, in the corresponding year's Budget being:*

<i>Year of Operation</i>	<i>Subsidy Allocation</i>
<i>2017/18</i>	<i>\$25,000</i>
<i>2018/19</i>	<i>\$20,000</i>
<i>2019/20</i>	<i>\$15,000</i>
<i>2020/21</i>	<i>\$10,000</i>
<i>2021/22.</i>	<i>\$5,000"</i>

2. Selects the May Holman Reserve as the new preferred site for proposed Bassendean Men's Shed based on the cost estimates and site analysis provided;
3. Requests staff to assist the Bassendean Men's Shed to develop a "Business Plan" that is to be submitted to Council for review by June OCM;

4. Undertakes formal request for quote processes to confirm the findings of Officers' preliminary cost analysis for the May Holman Reserve site, starting with a cost comparison of the proposed retaining wall/fill compared to realignment of the TOB storm water drain that would provide a more effective utilisation of the land parcel;
5. Dependent on these aforementioned processes, refers any potential additional funding of the Bassendean Men's Shed to the draft 2018/19 Budget;
6. Requests staff to further liaise with the Department of Planning, Lands and Heritage to advance advice recently received by the Town of Bassendean "That the Department of Planning, Lands and Heritage can facilitate the repurposing of Reserve 45364 from 'Public Recreation' to 'Community Purpose' with a change to the Management Order to allow sub-leasing to facilitate a Men's Shed"; and
7. Notifies the Bassendean Men's Shed Association (Inc.) and Lotterywest of any decisions.

In accordance with OCM 14/3/2016, the Acting Director Community Development has proposed that \$370,000 be allocated for the Men's Shed in the draft 2018/2019 budget which is made up of \$170,000 in Reserve funds and \$200,000 in Lotterywest funds (yet to be approved) for the construction work.

Investigate options and develop business case for potential future redevelopment of civic buildings

No action commenced. Funding required to be allocated in a future budget. It is proposed that a project brief be prepared and approved by Council which would provide direction to invite suitable Architectural firms to submit quotes for the potential future redevelopment of civic buildings and to prepare a business case of the options presented.

Improve lighting along main pedestrian routes to public transport hubs

In February 2018 Council (OCM – 6/02/18) resolved to:

1. *Revokes Council Resolution OCM-24/11/16 which reads:*

*“That the Town of Bassendean allocates funds in the budget review to upgrade the footpath lighting within a 200 metre radius of Success Hill Railway Station to the minimum Main Roads WA Lighting Design Guidelines of no less than 5 lux and that this be in warm white light, not interfere with the structural integrity of the significant Morton Bay fig tree in Thompson Rd and include pedestrian lighting through Kelly Park”.*

2. *Notes the consulting engineer's street/road lighting report and the preliminary information received from Western Power in regards to the proposed new light-emitting diode (LED) replacement program;*
3. *Waits until Western Power completes its proposed new light-emitting diode (LED) replacement program expected in July 2018 and presents its findings to the Town Assets committee for further investigation; and*
4. *Requests officers obtain a quote from Western Power for the installation of an additional street light pole on Thompson Road in accordance with the consultant's report.*

Funding of \$30k listed in 2018-19 Capital Budget for Councils consideration to place additional street light pole in Thompson Road and \$30K for the commencement of upgrading street light luminaires within the Town.

CCTV & security lighting in Jubilee Reserve & advocate for installation in other identified crime hotspots

In 2017/2018 CCTV installation was installed at Mary Crescent and Jubilee Reserve at a cost of approximately \$99,000. Grant funding was also obtained to upgrade the CCTV Mobile trailer which continues to be utilised by Ranger Services in conjunction with WA Police at strategic locations.

As part of the draft 2018/2019 budget, \$15,000 has been listed in the Capital Budget for Councils consideration to upgrade the CCTV infrastructure at the Bassendean Memorial Library.

Sustainable water sensitive urban designs incorporated within drainage networks

In September 2016 Council OCM – 17/09/16 adopted the Bassendean Drainage Assessment Report and based on the recommendations, the Town has include the future drainage works into the Town’s Asset Management Drainage Program.

Where drainage and road works are being considered, Water Sensitive Urban Design (WSUD) and stormwater harvesting techniques have been included. The 2017/2018 budget includes:

- Shackleton Street road resurfacing and WSUD and storm water harvesting;
- Villiers Street - stormwater storage tank.
- Briggs Street / Old Perth Rd - storm water storage tank

As part of the draft 2018/2019 Capital Works budget, listed for Council consideration, a storm water harvesting basin and inlet pipes are proposed to be installed into the Open Space near Bridson St & Whitfield St.

Formulate open space master plan

In 2017/2018 draft funds listed in Operational Budget for consideration to prepare a BIC Reserve Master Plan to guide the civic gardens component of the reserve, however due to competing financial demands no funds allocated.

Walking/cycling master plans

See above response for Develop walking and cycling network master plans.

The Councillors on the Town Assets Committee may wish to request additional information and this can be provided administratively.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 8.3

**TAC - 3/06/18**

MOVED Cr Wilson, Seconded Cr Hamilton, that the Committee notes the status report on the projects listed in the Town Assets Committee Instrument of Appointment and Delegation.

CARRIED UNANIMOUSLY 3/0

*The Manager Asset Services tabled the 2017/2018 Capital Works programme and the draft Five Year Capital Works programme for 2018/2019 – 2022/2023 (attached) for information and noting.*

**9.0**                    **MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**10.0**                    **ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING**

Nil

**11.0**                    **CONFIDENTIAL BUSINESS**

Nil

**12.0**                    **CLOSURE**

The next meeting date is to be advised.

There being no further business, the Presiding Member closed the meeting at 8.35pm.

ASSET SERVICES  
2017/18 CAPITAL WORKS PROGRAM

Updated  
5/06/2018



Index

- Preliminary Works (RFT Drawings, RFT Specifications , Procurement Process, Appointment of Contractor
  - Contractor undertaking Works
  - Contractor expected completion date.
  - Completed
  - Reconciliation of accounts / Reports to Main Roads-R2R/Financial Acquitalls
- (Please note: Road acquittals can take up to two months before official sign off.)*

(Please note these date schedules of work may change due to Contractor availability, weather conditions and availability of location/area where work is to be undertaken.)

LAND & BUILDINGS

COA	Description	Area	Budget	Feb Budget Review	Funding Remaining	2017						2018						COMMENT	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
AB1701	11 Hamilton Street Bassendean - Reroofing in accordance with structural report	Building Maintenance Supervisor	\$80,000	\$66,902	\$0														Completed
AB1702	Community Hall Bassendean 48 Old Perth Road-renewal to the aluminium entry doors	Building Maintenance Supervisor	\$20,000	\$20,215	\$1,837														Completed
AB1703	Stan Moses Pavilion Eden Hill - Renew entry doors	Building Maintenance Supervisor	\$15,000	\$14,838	\$0														Completed
AB1705	Replace Lighting in Community Facility with LED Lighting (MLA Commitment)	Environmental Officer	\$15,000	\$14,554	\$0														Completed
AB1706	Depot - upgrade Depot workshop switchboard	Building Maintenance Supervisor	\$7,000	\$4,854	\$0														Completed
AB1708	Senior Citizens Hall - Upgrade of air conditioning system (MLA Commitment)	Building Maintenance Supervisor	\$15,000	\$11,600	\$0														Completed
AB1709	Bassendean Bowling Club - Electrical rewire & replace all lights with LED lighting	Building Maintenance Supervisor	\$18,000	\$22,000	\$0														Completed
AB1710	Dudley Robinson Centre (Youth Services) - Replace Air Conditioning System	Building Maintenance Supervisor	\$16,000	\$15,600	\$0														Completed
AB1711	Bowling Club Bassendean - Renew entry doors to Bowling Club	Building Maintenance Supervisor	\$19,500	\$18,276	\$0														Completed
AB1713	Depot Office- Upgrade Data Cable equipment from CAT 5 to CAT 6 to improve data speed	Building Maintenance Supervisor	\$6,000		\$3,789														Completed
AB1714	Community Hall Kitchen - replace Kitchen Roller Shutter with smaller and practical shutter.	Building Maintenance Supervisor	\$5,000		\$50														Completed
AB1715	Ashfield Community Centre - Replace carpet with suitable flooring material to all areas	Building Maintenance Supervisor	\$20,000	\$18,575	\$0														Completed
AB1716	Installation of Emergency Evacuation PA/Intercom System -Administration Officer, Senior Citizens and Community Hall	Building Maintenance Supervisor	\$10,000	\$9,062	\$0														Completed
AB1717	Ashfield Community Centre - upgrade to LED lighting	Environmental Officer	\$20,000	\$19,739	\$0														Completed
AB1718	Bill Walker Stand - Upgrade of Main Electrical Switch Board Upgrade	Building Maintenance Supervisor	\$25,000	\$23,685	\$0														Completed
AB1719	35 Old Perth Road - upgrade reception,toilets kitchen & plant room conversion	Manager Corporate Services	\$150,000	\$50,000	\$45,561														Carried over to 2018-19







**ROADS & FOOTPATHS**

	Description	Area	Budget	Feb Budget Review	Status	2017					2018						COMMENT	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun
AR1701	Colstoun Road - Guildford Road to Haig Street - Mill and replace 30mm DGA MRRG Resurfacing Program	Engineering	\$85,000		\$21,736													Completed
AR1702	Colstoun Road - Haig Street to Margaret Street - Mill and replace 30mm DGA	Engineering	\$46,000		\$32,497													Completed
AR1703	Palmerston Street - Hamilton Street to Guildford Road - Mill & replace 30mm DGA MRRG Resurfacing Program	Engineering	\$180,000		\$81,252													Completed
AR1704	Shackleton Street - Geraldine Street to seal change 35m west of Kenny Street roundabout - Mill & replace asphalt plus SAMI SMA 30mm MRRG Resurfacing	Engineering	\$111,000		\$85,506													Work commenced May - Completing mid June 2018
AR1705	Shackleton Street - Guildford Road to Geraldine Street - Mill & replace asphalt plus SAMI SMA 30mm MRRG Resurfacing Program	Engineering	\$97,350		-\$455													Work commenced May - Completing mid June 2018
AR1706	Shackleton St LATM - OCM 11/07/16 Medium Traffic Island replacement along street	Engineering	\$30,000		\$0													Work commenced May - Completing mid June 2018
AR1707	West Road Traffic Calming Devices upgrade & Improve Parking Issues (Bassendean Primary School) R2R Funding Program	Engineering	\$90,000		\$20,810													Completed ( Main Roads to correct middle line
AR1708	West Road - Old Perth Road to Guildford Road - Mill and replace 30mm DGA MRRG Resurfacing Program	Engineering	\$122,192		\$2,323													Completed ( Main Roads to correct middle line
AR1709	West Road/Old Perth Road Roundabout - Roundabout and approaches - Mill & replace 50mm DGA MRRG Resurfacing Program	Engineering	\$76,000		\$20,226													Completed ( Main Roads to correct middle line
AR1710	Public Car Park Scaddan Street - Car Park reconstruction and resurfacing	Engineering	\$65,000		\$3,805													Completed
AT1702	Removal of existing concrete aprons and insatl landscaping on Point Reserve Leading to lot 106 , 33 North Road Bassendean.	Engineering	\$4,500		\$533													Completed
AT1703	Walter Road East (#63) - Ida Street to Marion Street - Insitu concrete 2.0m	Engineering	\$21,000	\$20,738	\$2,953													Completed
AT1704	Walter Road East (#419) - Material change to Ivanhoe Street - Insitu concrete 5.4m	Engineering	\$16,000	\$16,835	\$1,105													Completed
AT1705	Guildford Road (#276) - West Road to Width change - Insitu concrete 2.0m	Engineering	\$22,000	\$15,116	-\$169													Completed
AT1711	Hatton Court - Bridson Street PAW - Construction of new path through PAW and the installation of solar bollards or lights.	Engineering	\$25,000		Hold													Waiting on purchase of land
AT1712	PAW Design Out Crime Implementation (Public Access Ways - PAW - Solar Light Bollards)	Building Maintenance Supervisor	\$5,000		\$225													Completed
	<b>TOTAL</b>		<b>\$996,042</b>	<b>\$52,689</b>	<b>\$272,347</b>													

**Total**

\$5,099,304

\$2,632,765

Mary Crescent Reserve Playground renewal (funded by cash in-lieu)

Sandy Beach Reserve - Play spaces implementation design and construction of nature based regional playground

Success Hill Reserve Drainage Outlet upgrade

Men's Shed Preparation and Construction Work (OCM 14/3/2016) \$40,000 preparations, \$670,000 construction

## Asset Management Capital Works Program (Draft 2018-19 and Initial Capital Works Programs 2019-20 to 22-23)

\*Please Note: For Initial Capital Works Program 2019-2023 no funding has been secured and actual detailed work has not been completed. Building & Community Facilities Audits are still to be included in the Asset Management Plan .\*

### Transport Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
<b>Car Parks</b>								
Parking Meters	New	Parking Plan - progressively install ticket machines at Station No 2, Coulston Road - OCM 12/4/13	Municipal Funds	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
Line Marking	Renewal	Reline - Park Lane Car Park, Point Reserve Car Park, Lord Street Skate Park Car Park, Jubilee Reserve Car Park (Northmoor Road), Broadway Arboretum Car Park	Municipal Funds	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Wilson Street Car Park (#856) - Relay brick paving and re-line	Municipal Funds	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Pickerling Park Carpark (#221 - Boatramp) - Resurface with DGA, re-line and rekerb 246m of mountable	Municipal Funds	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Seal	Renewal	Success Hill Reserve Car Park (#218) - Mill off existing surface, repair 20m kerb and reseal with DGA, re-line	Municipal Funds	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
Seal	Renewal	Ashfield Soccer Club Car Park (East - #208) - Mill off existing surface, reseal with DGA and re-line	Municipal Funds	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
<b>CAR PARKS TOTAL</b>				<b>\$0.00</b>	<b>\$124,000.00</b>	<b>\$50,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>
<b>Drainage</b>								
Pipe	Renewal	DRN 18/19-1 Lord St cut roots and reline pipes in reserve (TOB)	Municipal Funds	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Pipe	Renewal	DRN 18/19-4 North Rd Renew Manhole which is Crumbling, Jet Clean Existing Connecting Pipes between Manhole 1 and 2 (TOB)	Municipal Funds	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Pipe	Renewal	DRN 18/19-7 Anzac Tce Flooding Occurs Requiring Replacement of 174m 300mmØ Stormwater Pipes and Two Manholes (TOB)	Municipal Funds	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Relining	Renewal	DRN 18/19-2 Surrey St Reline 571m Existing Double Line of Drainage Pipes(connecting to New Drainage Storage Cells in Christie Park) TOB	Municipal Funds	\$210,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Basin/Sump	Upgrade	DRN 18/19-6 Bridson St & Whitfield St Flooding Install a Basin and inlet Pipes in the Open Space (Cardo)	Municipal Funds	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Pipe	Upgrade	DRN 18/19-5 Hatton Crt Upgrade Drainage pipes to Larger Diameter To Reduce Flooding. (Cardno)	Municipal Funds	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Pipe	Upgrade	DRN 18/19-8 Palmerston Reserve Cnr Whitfield St Install new Sub-Soil drainage	Municipal Funds	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Storage Tank	Upgrade	DRN 18/19-3 Wilson St Replace Existing Under Capacity Pipes with Rectangular Underground Storage for 230m3 (Cardno)	Municipal Funds	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DRAINAGE TOTAL</b>				<b>\$827,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Other</b>								
Other	Upgrade	Whitfield Street Safe Active Street Project (Bicycle Boulevard)	Municipal Funds	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Broadway Active Street Project ( Bassendean Station Access Project)	Municipal Funds	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Whitfield Street Safe Active Street Project (Bicycle Boulevard)	Department of Transport	\$850,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Broadway Active Street Project ( Bassendean Station Access Project)	Public Transport Author	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TOTAL</b>				<b>\$1,400,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Paths</b>								
Ramps & Steps	New	Collier Road - Collier Road (#328/Aus Vehicle Sales) to McDonald Crescent	Municipal Funds	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00

Surface	New	Anstey Road - Lovelock Place Bridge to Anstey Road Cul de Sac by river - 450m x 1.5m wide	Municipal Funds	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
Surface	New	Hyland Street - West Road to North Road - 530m x 1.5m	Municipal Funds	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
Surface	New	Carman Way - Iolanthe Street to Ida Street - 500m x 1.5m	Municipal Funds	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
Surface	New	Geraldine Street - Guildford Road to Chapman Street - 500m x 1.5m	Municipal Funds	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00
Surface	New	Parnell Parade - Watson Street to Bassendean Parade - 300m x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Surface	New	Villiers Street East - West Road to cul de sac - 150 x 1.5m	Municipal Funds	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Surface	New	Walkington Way - May Road to Walkington Way return - 650 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00
Surface	New	Wendlebury Way - Wicks Street to Littlemore Way - 200 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Surface	New	Jackson Street - Collier Road to Railway Parade - 1100 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$137,000.00	\$0.00
Surface	New	Littlemore Way - Blackthorn Road (W) to Blackthorn Road (E) - 320 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Surface	New	May Holman Drive - Railway Parade to Alice Street - 550 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Surface	New	Mons Street - End of Construction to Maley Street - 110 x 1.5m	Municipal Funds	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Surface	New	Troy St - 1.5m Path between Scaddan St and Broadway	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Renewal	Ashfield Flats (#140) - Path Intersection to Boardwalk - Red Asphalt 2.5m	Municipal Funds	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
Surface	Renewal	Broadway Arboretum (#636) - Broadway to centre of Arboretum - Insitu concrete 2.0m	Cash Inlieu Funding	\$22,100.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Renewal	Broadway Arboretum (#637) - Centenary Court to Centre of Broadway Arboretum - Insitu concrete 2.0m	Cash Inlieu Funding	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Old Perth Road (#36) - Surrey Street to Prowse Street - Insitu concrete 1.5m	Municipal Funds	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Parnell Parade (#19) - Deakin Street to End of Construction - Insitu concrete 1.5m	Municipal Funds	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Railway Parade (#43) - Seventh Avenue to Width change - Insitu concrete 1.5m	Municipal Funds	\$39,507.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Railway Parade (#289) - Lord Street to Seventh Avenue - Insitu concrete 1.5m	Municipal Funds	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Railway Parade (#548) - Start of construction south of railway carpark to entrance to railway carpark - Insitu concrete 1.5m	Municipal Funds	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Thompson Road (#689) - Lamb Street to Width Change - Insitu concrete 1.8m	Municipal Funds	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Robinson Road (#440) - Padbury Way width change to May Road - Insitu concrete 2.1m	Municipal Funds	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Walter Road East (#52) - Iolanthe Street to Ida Street - Insitu concrete 2.0m	Municipal Funds	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Clay Street (#467) - Gallagher Street to Morley Drive East - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$12,308.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Ivanhoe Street (#476) - Chedworth Way to Faulkner Way - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$32,615.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Mickleton Reserve (#53) - Culworth Place to Mickleton Terrace - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$15,261.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Walter Road East (#368) - Penzance Street to Iolanthe Street - Insitu concrete 2.0m	Municipal Funds	\$0.00	\$43,322.00	\$0.00	\$0.00	\$0.00
Surface	Upgrade	Mary Crescent (#443) - Ivanhoe Street to Second Avenue - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$32,861.00	\$0.00	\$0.00
Surface	Upgrade	Mary Crescent (#457) - Second Avenue to Gaunt Street - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$28,923.00	\$0.00	\$0.00
Surface	Upgrade	Mary Crescent (#459) - Kirke Street to Lord Street - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$39,753.00	\$0.00	\$0.00
Surface	Upgrade	Mary Crescent Reserve (#711) - Ivanhoe Street path to Sparx Building - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$2,338.00	\$0.00	\$0.00
Surface	Upgrade	First Avenue (#303) - Material change at Railway Parade to Anzac Terrace - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$54,645.00	\$0.00
Surface	Upgrade	Second Avenue (#299) - Railway Parade to Anzac Terrace - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$55,630.00	\$0.00

Surface	Upgrade	Second Avenue (#722) - Walter Road East to 130 Second Avenue crossover - Insitu concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$4,677.00	\$0.00
Surface	Upgrade	Ivanhoe Street (#306) - Broadway Material Change to Anzac Terrace - Insitu Concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$51,322.00
Surface	Upgrade	Ivanhoe Street (#357) - Anzac Terrace to Walter Road East - Insitu Concrete 1.5m	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$76,676.00
Surface	Upgrade	Mons Street (#585) - Margaret Street to End of construction at 9 Mons Street - Insitu Concrete 1.5m (undertake works with extension)	Municipal Funds	\$0.00	\$0.00	\$14,031.00	\$0.00	\$0.00
<b>PATHS TOTAL</b>				<b>\$155,607.00</b>	<b>\$374,006.00</b>	<b>\$260,906.00</b>	<b>\$333,952.00</b>	<b>\$303,998.00</b>

<b>Roads</b>								
Kerbing	Renewal	Colstoun Road / Guildford Road replace kerbing and path upgrade	Municipal Funds	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Maley Street - Hardy Road to Mons Street (including Colstoun Road intersection) - 10mm, 35mm DGA with C320 edge mill and overlaying	Municipal Funds	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
Seal	Renewal	Success Road - Seventh Avenue to Lord Street - 10mm, 35mm DGA with C320, edge mill and overlay	Municipal Funds	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Success Road - 20m east of Fifth Avenue to Fourth Avenue - 10mm, 35mm DGA with C320 edge mill & overlaying	Municipal Funds	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
Seal	Renewal	Bassendean Parade - North Road to Reid Street - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Old Perth Road - Wilson Street to West Road - Mill & replace 30mm SMA - combine with LATM improvements	Municipal Funds	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
Seal	Renewal	Old Perth Road - West Road to Brook Street - Mill and replace 30mm SMA - combine with LATM improvements	Municipal Funds	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00
Seal	Renewal	Blockley Way - Culworth Road to Culworth Road - Localied kerb repairs, mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$60,204.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Bradshaw Street - 10m west of Lord Street to Lord Street - Mill and 40mm intersection mix DGA overlay	Municipal Funds	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	French Street - Guildford Road CDS to Midos Street - Replace localised areas of kerb (a.15m), mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Gallagher Street - CDS near Lord Street to 95m west of CDS - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$25,248.00	\$0.00	\$0.00
Seal	Renewal	Walter Road East - Lord Street CDS to Seventh Avenue - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Cyril Street - Fisher Street to Geraldine Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
Seal	Renewal	Atkins Way - Chedworth Way to May Road - Replace northside kerb, mill road edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
Seal	Renewal	Burford Street - Iolanthe Street to Padbury Way - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Chedworth Way - Ivanhoe Street to May Road - Replace kerb on southern side, mill roads edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Eileen Street - Palmerston Street to 180m south of Palmerston Street - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00
Seal	Renewal	Esther Street - Bradshaw Street to Fifth Avenue - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Seal	Renewal	Fifth Avenue - Railway Parade to Cul de sac - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Seal	Renewal	Fifth Avenue - Anzac Terrace to Walter Road East - Replace kerbing, mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
Seal	Renewal	First Avenue - Railway Parade to 200m north of Railway Parade - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Seal	Renewal	First Avenue - Walter Road East to Esther Street - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Seal	Renewal	Clay Street - Gallagher Street to Morley Drive - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Culworth Place - Culworth Road to Cul de Sac - Localised kerb repairs, mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Anzac Terrace - Lord Street to Seventh Avenue - 30mm SMA Overlay	Municipal Funds	\$0.00	\$20,231.00	\$0.00	\$0.00	\$0.00

Seal	Renewal	Grey Street - End of Northlink works to Shire Boundary 55m north of start - Mill & replace asphalt plus SAMI SMA 30mm	Municipal Funds	\$14,301.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Penzance Street - Anzac Terrace to Walter Road East - Mill & 30mm DGA	Municipal Funds	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Fourth Avenue - Cul de Sac 30m north of Anzac Terrace to Walter Road East - 30mm SMA Overlay	Municipal Funds	\$0.00	\$88,559.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Maidos Street - 24m east of Pearson Street to Colstoun Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Third Avenue - Walter Road East to Esther Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$26,670.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Anstey Road - Carnegie Road to North Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Seal	Renewal	Aussat Drive - 130m west of Collins Court to Collins Court - 30mm SMA Overlay - Coordinate with City of Bayswater	Municipal Funds	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
Seal	Renewal	Broun Way - Villiers Street to Dead End - 30mm SMA Overlay	Municipal Funds	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Lord Street - 95m north of Bradshaw Street to Morley Drive - Mill & replace asphalt plus SAMI SMA 30mm	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$76,563.00
Seal	Renewal	Walter Road East - 30m east of Marmion Street to 50m east of Ivanhoe Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$83,333.00	\$0.00
Seal	Renewal	Railway Parade - Lord Street cul de sac to Cul de Sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$66,562.00	\$0.00	\$0.00
Seal	Renewal	Claughton Way - Villiers Street to Dead End - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$19,091.00	\$0.00	\$0.00
Seal	Renewal	Dorothy Street - 30m west of Latham Street to French Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$23,336.00	\$0.00	\$0.00
Seal	Renewal	Hyland Street - 40m west of Carnegie Street to 100m west of North Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$77,104.00	\$0.00	\$0.00
Seal	Renewal	Marion Street - Walter Road East to Robinson Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$50,377.00	\$0.00
Seal	Renewal	Pearson Street - Guildford Road to Maidos Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$61,820.00	\$0.00	\$0.00
Seal	Renewal	Robinson Road - Marion Street to Padbury Way - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00
Seal	Renewal	Walkington Way - May Road to 290m north of May Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$60,321.00	\$0.00	\$0.00
Seal	Renewal	Kathleen Street - 90m south of Palmerston Street to Reid Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$110,636.00	\$0.00	\$0.00
Seal	Renewal	Carnegie Road - Hyland Street to 50m north of Hyland Street - 30mm SMA overlay	Municipal Funds	\$0.00	\$0.00	\$7,836.00	\$0.00	\$0.00
Seal	Renewal	Carman Way - Iolanthe Street to Ida Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$93,545.00	\$0.00
Seal	Renewal	Cumberland Way - 10m north of Ida Street to 420m north of Ida Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$80,894.00	\$0.00
Seal	Renewal	Geraldine Street (N) - North cul de sac to 30m south of cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00
Seal	Renewal	Grange Court - Littlemore Way to 14m north of Littlemore Way - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$2,553.00	\$0.00
Seal	Renewal	Haig Street - 110m east of Pearson Street to 100m east of French Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$39,593.00	\$0.00
Seal	Renewal	Harcourt Street - Wilson Street to Whitfield Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$53,340.00	\$0.00
Seal	Renewal	Harcourt Street (A) - West Road to 70m east of West Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$12,366.00	\$0.00
Seal	Renewal	Hatton Court - 84m north of Chapman Street to 25m east of end of road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$28,296.00	\$0.00
Seal	Renewal	Hobley Place - Chedworth Way to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00
Seal	Renewal	Jubilee Place - Jubilee Avenue to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$17,817.00	\$0.00
Seal	Renewal	Lamb Street - Thompson Road to 30m west of Thompson Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00
Seal	Renewal	Lovelock Place - West Road to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$17,239.00	\$0.00
Seal	Renewal	Lukin Way - Ida Street to Ivanhoe Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$71,690.00	\$0.00
Seal	Renewal	Padbury Place - Padbury Way to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$11,113.00	\$0.00
Seal	Renewal	Parmelia Way - Anzac Terrace to Penzance Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$74,454.00	\$0.00
Seal	Renewal	Rosetta Street - Old Perth Road to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$36,448.00	\$0.00

Seal	Renewal	Seventh Avenue - 30m south of Anzac Terrace to Walter Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$67,473.00	\$0.00
Seal	Renewal	Thompson Road - Guildford Road to 50m north of Guildford Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$10,305.00	\$0.00
Seal	Renewal	Hamilton Street - Old Perth Road to 40m south of Old Perth Road - Mill and replace 30mm SMA	Municipal Funds	\$0.00	\$0.00	\$0.00	\$12,315.00	\$0.00
Seal	Renewal	Anzac Terrace - 10m east of Penzance Street to 30m east of Penzance Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$4,217.00
Seal	Renewal	Ivanhoe Street - 50m south of Chedworth Way to 30m south of Esther Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$29,306.00
Seal	Renewal	Ivanhoe Street - 80m south of Walter Road East to 93m north of Broadway - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$56,775.00
Seal	Renewal	Kenny Street - 35m south of Guildford Road to 20m north of Chapman Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
Seal	Renewal	May Road - Robinson Road to 20m south of Walkington Way - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$52,714.00
Seal	Renewal	Penzance Street - 20m north of Broadway to 70m north of Parmelia Way - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$33,737.00
Seal	Renewal	Railway Parade - 20m east of the Town boundary to 60m east of the Town boundary - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$3,837.00
Seal	Renewal	Railway Parade - 140m west of Jackson Street to 20m west of Jackson Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$11,509.00
Seal	Renewal	Railway Parade - 50m west of Scaddan Street to 20m west of Scaddan Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819.00
Seal	Renewal	Railway Parade - Fifth Avenue to First Avenue - 30mm SMA Overlay	Municipal Funds	\$0.00	\$70,533.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Yelland Way - 90m west of May Holman Drive to 160m west of May Holman Drive - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$17,951.00
Seal	Renewal	Alice Street - Jackson Street to 20m south of Collier Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$136,827.00
Seal	Renewal	James Street - 10m north of Old Perth Road to 20m north of Bridson Street - 30mm SMA Overlay	Municipal Funds	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Walkington Way - 360m north of May Road to 420m north of May Road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00
Seal	Renewal	Lyneham Place - Rugby Street to Cul de sac - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$17,654.00
Seal	Renewal	Mary Crescent Reserve access road - Gallagher Street to End of road - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$13,559.00
Seal	Renewal	Parker Street - 30m south of Old Perth Road to 110m south of Palmerston Street - 30mm SMA Overlay	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$77,788.00
Seal	Renewal	Villiers Street (East) - West Road to Broun Way - 30mm SMA Overlay	Municipal Funds	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Mary Crescent - 20m west of Lord Street to Lord Street - Mill and 40mm intersection DGA Overlay	Municipal Funds	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Reid Street - Bassendean Parade to Cul de Sac - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Anstey Road - North Street to Cul de Sac by River - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Watson Street - Elder Parade to West Road - Mill edges, 30mm SMA overlay	Municipal Funds	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Old Perth Road - Wilson Street to West Road - Mill & replace 30mm SMA - combine with LATM improvements	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00
Seal	Renewal	Grey Street - End of Northlink works to Shire Boundary 55m north of start - Mill & replace asphalt plus SAMI SMA 30mm	MRRG Rehabilitation Gr	\$28,603.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Lord Street - 95m north of Bradshaw Street to Morley Drive - Mill & replace asphalt plus SAMI SMA 30mm	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$153,127.00
Seal	Renewal	Walter Road East - 30m east of Marmion Street to 50m east of Ivanhoe Street - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$166,667.00	\$0.00
Seal	Renewal	Ivanhoe Street - 50m south of Chedworth Way to 30m south of Esther Street - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$56,888.00

Seal	Renewal	Ivanhoe Street - 80m south of Walter Road East to 93m north of Broadway - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$110,210.00
Seal	Renewal	Railway Parade - 20m east of the Town boundary to 60m east of the Town boundary - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.00
Seal	Renewal	Railway Parade - 140m west of Jackson Street to 20m west of Jackson Street - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$22,342.00
Seal	Renewal	Railway Parade - 50m west of Scaddan Street to 20m west of Scaddan Street - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473.00
Seal	Renewal	Railway Parade - Fifth Avenue to First Avenue - 30mm SMA Overlay	MRRG Rehabilitation Gr	\$0.00	\$141,067.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Kathleen Street - Guildford Road to Palmerston Street - Mill edges, 30mm SMA overlay	Roads to Recovery (R2R	\$45,261.00	\$0.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Watson Street - West Road to Bassendean Parade - 30mm SMA Overlay	Roads to Recovery (R2R	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Seal	Renewal	Kathleen Street - 90m south of Palmerston Street to Reid Street - 30mm SMA Overlay	Roads to Recovery (R2R	\$0.00	\$0.00	\$33,364.00	\$0.00	\$0.00
Seal	Renewal	Chapman Street - Elder Parade to Cul de sac - 30mm SMA Overlay	Roads to Recovery (R2R	\$0.00	\$0.00	\$154,636.00	\$0.00	\$0.00
Seal	Renewal	Hamilton Street - 30m north of Watson Street to Reid Street - Mill and replace 30mm SMA	Roads to Recovery (R2R	\$0.00	\$0.00	\$0.00	\$188,000.00	\$0.00
Seal	Renewal	Kenny Street - 35m south of Guildford Road to 20m north of Chapman Street - 30mm SMA Overlay	Roads to Recovery (R2R	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00
Seal	Upgrade	Local Area Traffic Management Plan - (Ref 4) Lord St / Walter Rd East detailed design and modified "T" intersection - OCM 10/4/13	Municipal Funds	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Seal	Upgrade	Fifth Avenue - Investigation & design of Walter Road east Cul-De-Sac to accommodate truck turning movements	Municipal Funds	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>ROADS TOTAL</b>				<b>\$425,665.00</b>	<b>\$1,650,264.00</b>	<b>\$1,699,954.00</b>	<b>\$1,306,658.00</b>	<b>\$1,414,223.00</b>

Street Furniture								
Other	New	Installation of planter boxes along Old Perth Road.	Municipal Funds	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seating	New	Town Planning Scheme 4A - OCM - 9/01/17 - Villiers St Road Reserve Adjacent to 1 Hardy Rd - Construction of a pedestrian access way lookout and seat	Municipal Funds	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
<b>STREET FURNITURE TOTAL</b>				<b>\$10,000.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Street Lighting								
Western Power Lighting Upgrade		Improve lighting along pedestrian routes to public transport (CP1.3) Success Hill	Lightpole Municipal Funds	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>STREET LIGHTING TOTAL</b>				<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>TOTAL TRANSPORT WORKS EXPENDITURE</b>				<b>\$2,849,022.00</b>	<b>\$2,665,770.00</b>	<b>\$2,010,860.00</b>	<b>\$1,698,610.00</b>	<b>\$1,718,221.00</b>
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## Recreation Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
<b>Furniture</b>								
Barbeque	New	Installation of free gas BBQ Facilities for the community at the BIC Reserve	Municipal Funds	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Play Equipment	New	Wind in the Willows Ashfield The removal of non-compliant play equipment and the construction and installation of updated compliant climbing equipment	Municipal Funds	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Play Equipment	New	Wind in the Willows Bassendean Construction of compliant climbing equipment	Municipal Funds	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Signage	New	Signage Reconciliation Action Plan - BIC Reserve DCD	Municipal Funds	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Signage	New	Signage Reconciliation Action Plan - BIC Reserve DCD	Lotterywest Grant	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Play Equipment	Renewal	Sandy Beach Reserve - Play spaces implementation design and construction of nature based regional playground (Carried over 2017-18 AP1714 \$550,000)	Municipal Funds	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

Play Equipment	Renewal	BIC Reserve Play Spaces Implementation Plan Sandy Beach Reserve - Play spaces implementation design and construction of nature based regional playground (Carried over 2017-18 AP1714 \$550,000)	Municipal Funds	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00
Play Equipment	Renewal		Lotterywest Grant	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Play Equipment	Renewal	BIC Reserve Play Spaces Implementation Plan Sandy Beach Reserve - Play spaces implementation design and construction of nature based regional playground (Carried over 2017-18 AP1714 \$550,000)	Lotterywest Grant	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00
Play Equipment	Renewal		Reserve Funds	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Play Equipment	Renewal	Mary Cresent Reserve Playground renewal (funded by cash in-lieu) (Carried Over 2017-18 AP1715 \$250,000)	Cash-Inlieu Funding	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Signage	Renewal	Significant Street Tree - Management & Placards OCM 14/02/12	Municipal Funds	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Signage	Renewal	Success Hill Reserve Upgrade of Shelters (3) , Aboriginal History information to be replaced and signage upgrade on Seventh & Success Hill (Carried Over 2017-18 AP1710 \$7000)	Municipal Funds	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Bench/Seat	Upgrade	Ashfield Reserve Grandstand- Replace final part of Plastic Chair seating to aluminium Seating	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Play Equipment	Upgrade	Padbury Way replace entire play equipment as rusting and parts removed.	Municipal Funds	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FURNITURE TOTAL</b>				<b>\$350,500.00</b>	<b>\$1,403,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>

#### Hardscape

Path	Renewal	Old Perth Road (Brick paving near Hamilton- Tree Planting and irrigation near parker)	Reserve Funds	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Play surface (Hard)	Upgrade	BIC - resurface of two Bassendean Tennis Courts,two tone green/blue as per quote	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HARDSCAPE TOTAL</b>				<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Irrigation/ Water

Pond	Renewal	48 Old Perth Rd Infront of Community Hall -Remove pond and install garden with safety fence on brick walls (carried over 2017-18 \$10000 AP1708)	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IRRIGATION/ WATER TOTAL</b>				<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Softscape

Swale	Upgrade	Success Hill Spillway Concept design, Detailed design & Construction (Carried Over 2017-18 \$195,105 AD1711)	Municipal Funds	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SOFTSCAPE TOTAL</b>				<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Structures

Boardwalk/Decking/Plat New		Broadway Terrace - Construction of observation deck including earthworks and drainage	Municipal Funds	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
Bollards	Upgrade	Post & Rail Replacement Program Jubilee Reserve Bollards	Municipal Funds	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
<b>STRUCTURES TOTAL</b>				<b>\$20,000.00</b>	<b>\$418,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### TOTAL RECREATION WORKS EXPENDITURE

**\$610,500.00      \$1,821,000.00      \$20,000.00      \$30,000.00      \$0.00**

### Property Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
<b>Building</b>								

		Children Services - to reconfigure baby's room to provide direct access to the garden						
All Components	New		Municipal Funds	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
All Components	Renewal	1 Surrey Street Renewal of building	Municipal Funds	\$50,000.00	\$216,500.00	\$0.00	\$0.00	\$0.00
All Components	Renewal	1 Surrey Street Renewal of building	Lotterywest Grant	\$50,000.00	\$337,000.00	\$0.00	\$0.00	\$0.00
All Components	Renewal	1 Surrey Street Renewal of building	Reserve Funding	\$0.00	\$276,500.00	\$0.00	\$0.00	\$0.00
All Components	Renewal	1 Surrey Street Renewal of building	Reserve Funds	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BUILDING TOTAL</b>				<b>\$160,000.00</b>	<b>\$830,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>External Finishes</b>								
Other	New	Depot - Install new Boom gate	Municipal Funds	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
External Doors	Renewal	Depot - Engineering Roller Doors	Municipal Funds	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Renewal	Bowling Club - Replace Front Patio to match existing as 1/3 has been replace after storm	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Casa Mia Montessori School - Asbestos removal	Municipal Funds	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Bassendean Oval - Asbestos Removal	Municipal Funds	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Mary Crescent Early Learning Centre - Asbestos Removal	Municipal Funds	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Depot - Asbestos Removal	Municipal Funds	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Infant Health Clinic - Asbestos Removal	Municipal Funds	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	Jubilee Reserve - Asbestos Removal	Municipal Funds	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>EXTERNAL FINISHES TOTAL</b>				<b>\$60,000.00</b>	<b>\$117,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Fixtures &amp; Fittings</b>								
Appliances	Upgrade	Administration Office - 48 Old Perth Road - Air Conditioner upgrade	Municipal Funds	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Benchtops & Cupboards	Upgrade	Alf Faulkner Hall upgrade of Kitchen Cupboards	Municipal Funds	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FIXTURES &amp; FITTINGS TOTAL</b>				<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Internal</b>								
Other	Upgrade	35 Old Perth Road - upgrade reception,toilets kitchen & plant room conversion (Carried Over \$45561 AB1719)	Municipal Funds	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INTERNAL TOTAL</b>				<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Services</b>								
Electrical	Upgrade	Stan Moses upgrade of main switchboard	Municipal Funds	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Upgrade	CCTV infrastructure upgrade for Bassendean Memorial Library	Municipal Funds	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Plumbing	Upgrade	Hyde Retirement Village connect water stop valve to 31 units	Reserve Funds	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICES TOTAL</b>				<b>\$46,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Unspecified Asset Component</b>								
General/Unspecified	New	Men's Shed Preparation and Construction Work (OCM 14/3/2016) \$170,000 Reserve preparations, \$200,000 Lottery West construction	Lotterywest Grant	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
General/Unspecified	New	Men's Shed Preparation and Construction Work (OCM 14/3/2016) \$170,000 Reserve preparations, \$200,000 Lottery West construction	Reserve Funds	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
General/Unspecified	Renewal	Sandy Beach Toilet Facility - Scope unconfirmed, likely to be demolished and rebuilt away from river near new playground. (OCM 2/3/10)	Municipal Funds	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
General/Unspecified	Renewal	Jubilee Reserve Public Toilets - Building to be upgraded, scope, timing and budget to be confirmed. (OCM 2/3/10)	Municipal Funds	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
General/Unspecified	Renewal	Anzac Terrace Public Toilets - Building to be upgraded, scope, timing and budget to be confirmed. (OCM 2/3/10)	Municipal Funds	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>UNSPECIFIED ASSET COMPONENT TOTAL</b>				<b>\$620,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>TOTAL PROPERTY WORKS EXPENDITURE</b>				<b>\$967,500.00</b>	<b>\$1,297,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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## Waste Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
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Domestic Waste Collection								
General Waste Bins	New	Introduction of 3-Bin System	Municipal Funds	\$169,812.00	\$477,275.00	\$0.00	\$0.00	\$0.00
General Waste Bins	New	Placement of a UV rated sticker to recycling bin lids;	Municipal Funds	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
General Waste Bins	New	Introduction of 3-Bin System	Dept. of Waste Grant	\$235,400.00	\$0.00	\$0.00	\$0.00	\$0.00
General Waste Bins	New	Placement of a UV rated sticker to recycling bin lids;	Dept. of Waste Grant	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
General Waste Bins	New	Introduction of 3-Bin System	Reserve Funds	\$294,788.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DOMESTIC WASTE COLLECTION TOTAL</b>				<b>\$738,800.00</b>	<b>\$477,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>TOTAL WASTE WORKS EXPENDITURE</b>				<b>\$738,800.00</b>	<b>\$477,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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## Information Technology Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
<b>Computers</b>								
Desktops	Maintenance	Library Public Usage Computer Upgrade, replacement of 10 public access computers with all-in-one units;	Municipal Funds	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COMPUTERS TOTAL</b>				<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Software</b>								
Software	Upgrade	IT infrastructure upgrade (Carried over AE1704)	Municipal Funds	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SOFTWARE TOTAL</b>				<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL INFORMATION TECHNOLOGY WORKS EXPENDITURE</b>				<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## Plant & Equipment Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2018/19	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23
<b>Equipment</b>								
Fuel Bowser	New	Electric Charging Station (Old Perth Road)	Municipal Funds	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Other	New	New vehicle cage under library for Youth Services Ryde Driving programme vehicle	Municipal Funds	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Mixer	Renewal	#182 - Easimix EP35T Cement Mixer - overdue	Municipal Funds	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
<b>EQUIPMENT TOTAL</b>				<b>\$5,500.00</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Plant</b>								
Trailer	Disposal	Plant Replacement P7196 - TRAILER MOWER- JOHN PAPAS - 2 TONNE AGGREGATE	Municipal Funds	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Disposal	Plant Replacement P7196 - TRAILER MOWER- JOHN PAPAS - 2 TONNE AGGREGATE	Trade In	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Loader	Renewal	#PW7013 - Caterpillar 428C Loader/Backhoe - OVERDUE (2013)	Municipal Funds	\$0.00	\$150,000.00	\$0.00	\$180,000.00	\$0.00
Loader	Renewal	#PW7034 - Caterpillar 226 Bac Skid Steer Loader	Municipal Funds	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
Loader	Renewal	#PW7011 - Volvo L50D Loader - OVERDUE (2017)	Municipal Funds	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
Loader	Renewal	#PW7013 - Caterpillar 428C Loader/Backhoe - OVERDUE (2013)	Trade In	\$0.00	\$0.00	\$0.00	-\$30,000.00	\$0.00
Loader	Renewal	#PW7034 - Caterpillar 226 Bac Skid Steer Loader	Trade In	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Loader	Renewal	#PW7011 - Volvo L50D Loader - OVERDUE (2017)	Trade In	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
Mower/Slasher	Renewal	#PP7161 - Howard Stealth Mower	Municipal Funds	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
Mower/Slasher	Renewal	#PP7170 - Cox Ride-on Mower	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Mower/Slasher	Renewal	#PP7180 - Kubota ZD331RP-60R Ride-on Mower	Municipal Funds	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Mower/Slasher	Renewal	#PP7191 - Toro G3 6000 Series Ride-on Mower	Municipal Funds	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
Mower/Slasher	Renewal	#PP7195 - Kubota Ride-on Mower	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Mower/Slasher	Renewal	#PP7161 - Howard Stealth Mower	Trade In	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
Mower/Slasher	Renewal	#PP7170 - Cox Ride-on Mower	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Mower/Slasher	Renewal	#PP7195 - Kubota Ride-on Mower	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Other	Renewal	#7114 - KAWASAKI KLF300 MOTOR BIKE	Municipal Funds	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
Other	Renewal	#7157 - Afron PA500 Elevated Work Platform	Municipal Funds	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00

Other	Renewal	#PP7177 - Vermeer BC1500 Wood Chipper	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Renewal	#7114 - KAWASAKI KLF300 MOTOR BIKE	Trade In	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Other	Renewal	#7157 - Afron PA500 Elevated Work Platform	Trade In	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
Other	Renewal	#PP7177 - Vermeer BC1500 Wood Chipper	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Roller	Renewal	#PP7160 - Lockwood Rollermatic 2000	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		#PW7042 - Ammann AV12 3TNE74-EAMM Tandem Vibrating Roller - OVERDUE (2011)						
Roller	Renewal		Municipal Funds	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Roller	Renewal	#PW7036 - Wacker Single Drum Vibrating Roller - OVERDUE (2008)	Municipal Funds	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
Roller	Renewal	#PP7160 - Lockwood Rollermatic 2000	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Roller	Renewal	#PW7036 - Wacker Single Drum Vibrating Roller - OVERDUE (2008)	Trade In	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Tractor	Renewal	#567 - Leader Single Axle Box (Rail) Trailer - Overdue	Municipal Funds	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
Tractor	Renewal	#7110 - MASSEY FERGUSON 5435.2C DYNA 4 CAB TRACTOR	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tractor	Renewal	#7110 - MASSEY FERGUSON 5435.2C DYNA 4 CAB TRACTOR	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#214 - AD Engineering TRSD 2002 Speed Detection Trailer - overdue	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#215 - AD300 Speed Trailer	Municipal Funds	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#216 - Austral Boxtop Trailer	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Trailer	Renewal	#300 - Polmac Single Axle Tilt Bed Trailer	Municipal Funds	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#482 - Leader Flat Top Mowing Trailer - overdue	Municipal Funds	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
Trailer	Renewal	#568 - Leader Single Axle Box Tip Trailer - Overdue	Municipal Funds	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#844 - Midland Trailers Pantac Trailer	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#890 - Box Trailer	Municipal Funds	\$0.00	\$0.00	-\$2.00	\$0.00	\$0.00
Trailer	Renewal	#7197 - MOWING TRAILER JOHN PAPAS	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Plant Replacement #PW7040 - Polmac Tandem Axle Bobcat Trailer - OVERDUE (2014)						
Trailer	Renewal		Municipal Funds	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#P840 - 7x5 Box Trailer (Youth Services)	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#214 - AD Engineering TRSD 2002 Speed Detection Trailer - overdue	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#216 - Austral Boxtop Trailer	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Trailer	Renewal	#300 - Polmac Single Axle Tilt Bed Trailer	Trade In	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#568 - Leader Single Axle Box Tip Trailer - Overdue	Trade In	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#844 - Midland Trailers Pantac Trailer	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#889 - Polmac Flat Top Trailer	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#890 - Box Trailer	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#7197 - MOWING TRAILER JOHN PAPAS	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Plant Replacement #PW7040 - Polmac Tandem Axle Bobcat Trailer - OVERDUE (2014)						
Trailer	Renewal		Trade In	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
Trailer	Renewal	#P840 - 7x5 Box Trailer (Youth Services)	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PLANT TOTAL</b>				<b>\$9,400.00</b>	<b>\$320,500.00</b>	<b>\$267,998.00</b>	<b>\$167,500.00</b>	<b>\$36,000.00</b>

<b>Vehicles</b>								
Utility	Disposal	Disposal of Senior Ranger Vehicle (P508 - Sharna Merrit)	Trade In	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#899 - Toyota Coaster Deluxe Bus	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#903 - Toyota Commuter 12 Seater Bus	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#904 - Toyota Commuter 12 Seater Bus	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#P851 - Hyundai IMax Shuttle SLX Bus	Municipal Funds	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#899 - Toyota Coaster Deluxe Bus	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#903 - Toyota Commuter 12 Seater Bus	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#904 - Toyota Commuter 12 Seater Bus	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus	Renewal	#P851 - Hyundai IMax Shuttle SLX Bus	Trade In	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	Vehicle replacement #PP7117 - Isuzu Tip Truck 5 Tonne (Water Truck)	Municipal Funds	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PP7123 - Hino 300 Series Tip Truck Dual Cab	Municipal Funds	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PP8101 - Hino 300 Medium Tip Truck 3 Tonne	Municipal Funds	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PW7031 - Mitsubishi FM65 8 Tonne Tip Truck - overdue	Municipal Funds	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PW7049 - Mitsubishi Fuso Tip Truck	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00
Heavy Vehicle	Renewal	#PP7178 - Hino Tip Truck Dual Cab	Municipal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	Vehicle replacement #PP7117 - Isuzu Tip Truck 5 Tonne (Water Truck)	Trade In	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PP7123 - Hino 300 Series Tip Truck Dual Cab	Trade In	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00

Heavy Vehicle	Renewal	#PP8101 - Hino 300 Medium Tip Truck 3 Tonne	Trade In	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PW7031 - Mitsubishi FM65 8 Tonne Tip Truck - overdue	Trade In	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Heavy Vehicle	Renewal	#PW7049 - Mitsubishi Fuso Tip Truck	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
Heavy Vehicle	Renewal	#PP7178 - Hino Tip Truck Dual Cab	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Passenger Car	Renewal	#P898 - Holden Omega	Municipal Funds	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00
Passenger Car	Renewal	#P829 - Hyundai i20	Municipal Funds	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Passenger Car	Renewal	#P898 - Holden Omega	Trade In	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
Passenger Car	Renewal	Vehicle (HACC) Replacement #P853 - Holden Omega Sportswagon	Trade In	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Passenger Car	Renewal	#P829 - Hyundai i20	Trade In	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Passenger Car	Renewal	Vehicle (HACC) Replacement #P853 - Holden Omega Sportswagon	HACC Funding (Capital P	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	Renewal	#PW7006 - Ford Ranger PJ - overdue	Trade In	\$0.00	-\$10,000.00	\$0.00	\$0.00	\$0.00
Van	Renewal	#P900 - Hyundai Wagon TQ	Municipal Funds	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
Van	Renewal	#P900 - Hyundai Wagon TQ	Trade In	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>VEHICLES TOTAL</b>				<b>\$80,000.00</b>	<b>\$233,000.00</b>	<b>\$156,500.00</b>	<b>\$0.00</b>	<b>\$70,500.00</b>

<b>TOTAL PLANT &amp; EQUIPMENT WORKS EXPENDITURE</b>				<b>\$94,900.00</b>	<b>\$561,750.00</b>	<b>\$424,498.00</b>	<b>\$167,500.00</b>	<b>\$106,500.00</b>
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<b>Grand Total Asset Management Works Programs 2018-19 to 22-23)</b>				<b>\$5,312,722.00</b>	<b>\$6,822,795.00</b>	<b>\$2,455,358.00</b>	<b>\$1,896,110.00</b>	<b>\$1,824,721.00</b>
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